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North Hampton Annual Report

Incorporated 1742

Town & School District

Fiscal Year Ending June 30, 2004



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Dedication to Beverley Frenette

We dedicate this year's annual report to Beverley Frenette for her generous and selfless contributions to the Town of North Hampton's common good. Beverley has served as a citizen volunteer and employee from the early 1960's to 2004. She has served and does serve as a shining example and model of the ideal citizen volunteer. North Hampton is a better place as a consequence of Beverley Frenette's dedication to her Town and its citizens.

As a North Hampton native, Beverley devoted over forty years to the Town as an elected official, town employee and volunteer. She's the third generation to serve the town. Her grandfather was Chief of Police for several years and her father a volunteer fireman, so she knows the importance of small town commitment.

Beverley started her service to the Town as a member and officer of the North Hampton Firemen's Auxiliary. Over the next forty years she enjoyed the duties of Ballot Clerk.

From 1974-1979 she held the elected position of Town Treasurer. The following eighteen and one half years she was Administrative Assistant and Welfare Director for the Town. She served on the North Hampton School Building Committee as the Selectmen's Representative. When the position of Administrative Assistant was eliminated, Beverley continued her civic duties, taking on Recording Secretary to the Planning and Zoning Boards.

At this same time, the Friends of Centennial Hall were getting established and she accepted the position of Vice President and later the role of President. With the Friends she was involved in fundraising and acquiring new members. Having graduated from Centennial Hall, Beverley said it held many happy memories and preserving the grand old building was very important to her.

She has been a volunteer at the North Hampton Public Library and for the past two years was one of the Supervisors of the Checklist. During the past several years Beverley has served as a Board Member of the North Hampton Historical Society where she's been involved with fundraising and with measuring and documenting the old barns in Town. North Hampton has so much history she enjoys being a part of trying to preserve it for future generations.

Not only has Beverley served the Town in many capacities over the past four decades, she has always done so with a warm heart, a kind disposition and a ready smile. Because of her efforts, North Hampton is a better place. We all owe her a debt of gratitude. On behalf of the entire Town, we say "Thank you Beverley. Job well done!"





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Office Hours & Phone Directory

For more information visit www.northhampton-nh.gov

Emergency Numbers

Police	911
Fire	911
Ambulance	911

Phone Numbers

Town Administrator	964-8087
Town Clerk	964-6029
Tax Collector	964-8613
Tax Assessor	964-8087
Building Inspector	964-8650
Highway Department	964-6442
Recycling Center/Brush Dump	964-9825
Police Department	964-8621
Fire Department/Ambulance	964-5500
Planning & Zoning Boards	964-8650
Recreation Department	964-3170
Town Library	964-6326
North Hampton School	964-5501
Winnacunnet High School	926-3395

Board of Selectmen Meetings

Twice Monthly
Every Second & Fourth Monday
7:00 pm
Mary B. Herbert Conference Room

Planning Board Meetings

First Tuesday of the Month
7:00 pm
Mary B. Herbert Conference Room

Zoning Board Meetings

Third Wednesday of the Month
7:00 pm
Town Offices Conference Room

Conservation Commission Meetings

Second Tuesday of the Month
7:00 pm
Mary B. Herbert Conference Room

Town Office Hours

Monday – Friday 8:00 – 4:00

Town Clerk's Office Hours

Monday – Friday 8:30 – 2:00
Monday Evening 6:30 – 8:00

Tax Collector's Office Hours

Mon / Tues / Wed / Fri 8:00 – 3:00

Library Hours

Monday / Wednesday 10:00 – 8:00
Tues / Thurs / Friday 10:00 – 5:00
Saturday 10:00 – 2:00

Recycling Center Hours

Wed / Sat 8:00 – 12:00
1:00 – 5:00

Brush Dump Hours April - November

Saturday 8:00 – 12:00
12:30 – 4:30

Utilities

Waste Management-Trash	800-847-5303
Aquarion Water Company	926-3319
PSNH-Electricity	800-662-7764
Comcast- Cable	800-266-2278
Northern Utilities-Gas	800-552-8464
DIG SAFE	888-DIG-SAFE

Bandstand Summer Activities

June 18th and then
Wednesday Evening Concerts
June 22nd through August 6:00 – 8:00
Contact
Delores Chase 964-6029

Town Officials

Moderator

William S. Boesch 2006

Selectmen

Donald B. Gould, Chairman 2005
Lloyd Sullivan, resigned 2006
Emily Creighton, appointed 2005
Jon R. Rineman 2007

Town Clerk

Delores J. Chase 2007

Tax Collector

Margaret F. Neves 2007

Treasurer

Shirley N. Fuller 2005

Supervisors of the Checklist

Jane Olson 2006
Beverly J. Frenette 2008
Meridith Beaman 2010

Trustees of the Library

Richard Goeselt, Chairman 2005
Linda Hillier, Secretary 2006
Emily Creighton, Treasurer 2007

Budget Committee

Terence Conklin 2005
Paul Fitzgibbons 2005
Larry Miller 2006
Richard Robinson, Chairman 2006
Mary Pat Dolan 2007
Sue Spencer 2007
Donald Gould Selectman Representative
Henry Marsh School Board Representative
Andrew Hart School Board Alternate
Peter Simmons Precinct Representative
Katherine H. Southworth Precinct Alternate

Trustee of the Trust Funds & Cemeteries

Kendall Chevalier, Cemetery Superintendent
Margaret A. Brown 2005
Richard T. Bettcher 2006
Ronald Moores 2007

Planning Board

Beth Church, Alt. 2005
Ron Todd 2005
Phil Wilson, Chair 2005
Joseph A. Arena, Jr. 2006
R. Shep Kroner, Vice Chairman 2006
Laurel Pohl, Alt. 2006
Judy Day 2007
Craig Salomon 2007
Jon R. Rineman Selectmen Representative

Zoning Board of Adjustment

Samuel L. Checovich, Alt. 2005
Richard Luff 2005
Ted Turchan 2005
Jennifer Lerner, Alt. 2006
John Anthony Simmons, Chairman 2006
Dick Wollmar, Alt. 2006
John Woodworth, Alt. 2006
Ken Worrell, Alt. 2006
Michele Peckham, Vice Chairman 2007
Susan Halliday Smith 2007

Heritage Commission

Carolyn Brooks 2005
Ruth Donais, Alt. 2005
Barbara Hobby, Alt. 2005
Ben King 2006
Jane Palmer 2006
Jenifer Landman, Chairman 2007
Bob Southworth 2007
Emily Creighton Selectmen Representative

Conservation Commission

Christine Butcher 2005
Charles Gordon, Co-Chairman 2005
Chris Ganotis, Co-Chairman 2006
Greg DeVolder 2006
John Peterson 2006
Dan Twombly, Alt. 2006
Stanley Knowles 2007
Patricia O'Connor 2007
Shirley Carter, Alt. Emeritus

North Hampton Forever Committee

Christine Butcher, Secretary
Robert B. Field, Jr.
Chris Ganotis, Treasurer
Charles Gordon, Conservation Representative
Tim Harned, Co-Chairman
Phil Wilson, Co-Chairman
Dick Wollmar
Donald B. Gould Selectman Representative

Bandstand Committee

Richard M. Ryerse 2005
Deborah A. Sillay 2005
Delores J. Chase, Chairman 2006
Ed Hobby 2006
Tamera Saal 2006
Kendall Chevalier 2007
Nell Ann Hiatt 2007
Byron L. Kirby Honorary Life Member

Tree Warden

Stanley W. Knowles

Town Officials

Mosquito Commission

Pat Moreinis Dodge, Chair	2005
Susan Flagg, Secretary	2005
Robert Hamilton	2005

Old Home Day Committee

Delores Chase, Co-Chair
Tom McManus, Treasurer
Gail Walter, Co-Chair

Recreation Commission

Seth Hickey	2006
Sarah O'Brien	2006
Guilford Spencer	2006
Susan Beattie	2007
Jill Brandt, resigned	2007
Brenda Worrell	2007

Rockingham Planning Commission

R. Shep Kroner	2007
Bob Landman	2008

RPC Rte. 1 Corridor Advisory Committee

R. Shep Kroner
Bob Landman

Seacoast Metropolitan Planning Organization

R. Shep Kroner	2006
Bob Landman	2008

Seacoast MPO Technical Advisory Committee

Charles Gordon	2005
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Water Commission

Joseph F. Fitzgerald	2005
Richard T. Bettcher	2006
Henry Fuller	2008
Timothy Harned	2007

Board of Selectmen

North Hampton Youth Association

(Private Organization)
Keith Colarusso, Vice-President
Paula Ruggles, Treasurer
Moe Vincent, President
Ken Worrell

North Hampton Youth Association Commissioners

Keith Colarusso, Basketball
Sandy Dewing, Softball
Gene Johnson, Rec Soccer
Doug Moore, Sting Soccer
Guil Spencer, Lacrosse
Ken Worrell, Baseball

Village District of Little Boar's Head

Katherine Southworth, Chairman
Charles A. Gordon
Peter A. Simmons
Robert Southworth, Commissioner Emeritus

Little Boar's Head Heritage Commission

Robert Hamilton
John Knapp
Jackie Mahoney
Janice Mellian, Co-Chair
Barbara Peterson
Jane Kent Rockwell, Co-Chair
Katherine H. Southworth, Ex-officio

Little Boar's Head Moderator

A. Michael Burnell

Little Boar's Head Auditor

Walter E. Rogers

Little Boar's Head Clerk

Charles A. Gordon

Little Boar's Head Planning Board

Gregg Devolder, Co-Chair
Robert A. Southworth, Co-Chair
Norman Breault
Anne Moore
Arlene Mowry
Richard Southwick
Peter S. Simmons, Ex-officio

Little Boar's Head Treasurer

A. Michael Burnell

Little Boar's Head Zoning Inspectors

George A. Kinser
Edward T. Veale

Little Boar's Head Zoning Board of Adjustment

Charles A. Gordon, Chair
Janet Gorman
James St. Jean
Stuart Scharff
Deborah Schreck
Michael Burnett, Alt.
Paul Marston, Alt.
Walter E. Rogers, Alt.

Little Boar's Head Budget Committee Representative

Peter S. Simmons
Katherine H. Southworth, Alt.

Town Officials

Town Administrator

Michael W. Pardue 964-8087

Administrative Assistant / Welfare Officer

Janet L. Facella 964-8087

Chief of Police

Brian P. Page 964-8621

Fire Chief / Emergency Management Officer

Thomas S. Lambert 964-5500

Highway Agent

Robert D. Strout 964-6442

Building Inspector /Code Enforcement

Red Mabey 964-8650

Recreation Director

Brenda D. McKenna 964-3170

Recreation Program Coordinator

Diana G. Wheeler 964-3170

Health Officer

Corey J. Landry 964-5500

Planning & Zoning Administrator

Krystina Deren Arrain 964-8650

Tax Assessor

Howard Promer 964-8087

Receptionist

Denise Grimse 964-8087

Deputy Town Clerk

Susan M. Buchanan 964-6029

Deputy Tax Collector

Deborah Chase 964-8613

Librarian

Pamela Schwotzer 964-6326

Representative Southeast Regional Refuse Disposal District (53-B)

Chris Ganotis

State Representatives District 13 after November 2004 Election

Eileen C. Flockhart (D)

State Representative

62 Park Ct.

Exeter, NH 03833

778-0647

Rogers J. Johnson (R)

State Representative

P.O. Box 565

Stratham, NH 03885

778-8091

April H. Mason (R)

State Representative

6 Greybird Circle

Exeter, NH 03833

772-0020

Marshall Lee Quandt (R)

State Representative

45 Franklin St.

Exeter, NH 03833

772-3417

Matthew J. Quandt (R)

State Representative

45 Franklin Street

Exeter, NH 03833

772-3417

Carl G. Robertson (R)

State Representative

106 Front Street

Exeter, NH 03833

778-7111

W. Douglas Scamman (R)

State Representative

69 Portsmouth Avenue

Stratham, NH 03885

772-3062

Stella Scamman (R)

State Representative

69 Portsmouth Avenue

Stratham, NH 03885

772-3062

State Senator District 24

after November 2004 Election

Martha Fuller Clark (R)

State Senator

152 Middle Street

Portsmouth, NH 03801

431-6626

Office of the Governor

after November 2004 Election

Governor John Lynch (D)

25 Capitol Street

Concord, NH 03301

271-2121

Town Officials

U.S. Senators for New Hampshire

Judd Gregg (R)

U.S. Senator

16 Pease Blvd.

Portsmouth, NH 431-2171

Washington Office 202-224-3324

John Sununu (R)

U.S. Senator

One New Hampshire Avenue, Suite 120

Portsmouth, NH 03801 430-9560

Washington Office 202-224-2841

U.S. Congressman for New Hampshire

Jeb Bradley (R)

U.S. Congressman

1095 Elm Street

Manchester, NH 03101 641-9536

Washington Office 202-225-5456



North Hampton Bandstand

Report of the Board of Selectmen

INTRODUCTION

This year we have operated under a policy of openness and maintaining lines of communication with the citizens whom we represent. We changed our meeting procedures and agenda format to ensure that citizens know that we will return from our occasional non-public sessions to reconvened public sessions and may conduct more public business. Also, we encourage audience participation at our meetings. Most importantly, we believe, we have kept you up to date on developments through articles in the Town Newsletter, by posting on the Town Web Site and by a mass mailing to all households concerning the recent tax increase. This report continues our policy of ensuring an informed citizenry and encouraging active citizen participation. This year, more than ever, it is essential that citizens participate in the Town Deliberative Session and become informed about Budget and Warrant Article issues. This Report is designed to inform you of the many important issues that you will be asked to consider this year.

TAXES AND PROPOSED BUDGETS

At the Annual Town Meeting in March 2004, the Town went on a spending spree, overwhelmingly approving warrant articles for the purchase of \$1,116,915 worth of equipment, real estate and other items, \$788,000 of which was funded by taking money from our then very healthy fund balance. Also, we generously quadrupled the Veteran's Credit and increased the Elderly Exemption by 60%. A little later during the spring of 2004 we received a record number of applications for abatements due to the revaluation that took place in 2003. As a consequence, abatements in the record amount of \$39.8 million were granted, which resulted in tax refunds (plus interest) paid out in the amount of \$635,000. This unusual combination of record spending and record abatements produced a shock in November 2004 when the State Department of Revenue Administration set our new tax rate for the tax year beginning in April 2005. As you know by now it increased from \$12.72 to \$15.05, a jump of 18%.

We have taken a proactive role in dealing with what many have referred to as a "tax crisis." We are determined that we will never be faced with such an unexpected and shocking tax increase again.

To that end we notified the Budget Committee that we would support strong measures to bring spending under control, and we asked each Town department and official responsible for a budget to refine their budgets so that increases were limited to three percent or less. We are pleased to report that those efforts were, in large part, successful. The proposed budgets for all Town departments (except the Police and Fire Departments) are at or below the three percent target. We are pleased that the School Board also worked very hard to bring its operating budget in under three percent; and we commend them for their efforts.

The proposed Police budget shows an increase of 15.39% due to the very real need to add two new police officers to the force. Chief Brian Page and Lieutenant John Scippa made a compelling case for the need of two new officers, both to the Board of Selectmen and the Budget Committee. Criminal incidents in North Hampton have been up sharply in the last few years, rising by 21% since 2002. Presently, some shifts have no backup available because only one

officer is on duty. This presents a significant public safety issue because when a lone officer is dealing with an incident somewhere in Town, there is no other police officer available to provide back up to the responding officer or to respond to calls from the public for police assistance. In terms of the number of law enforcement personnel per thousand of population, North Hampton is ranked third from last out of the nine Seacoast jurisdictions. The addition of two officers is an essential public safety need and has the strong support of the Selectmen and of the Budget Committee. We have made cuts and been frugal in other areas; but public safety and the safety of our police officers cannot be compromised.

The proposed Fire Department budget shows an increase of 5.25%. Because of the requirements of the collective bargaining agreement that is currently in place, the Fire Department budget could not be reduced to three percent without eliminating our "Call Firefighter" force and arbitrarily cutting the overtime budget. The availability of call firefighters is essential to the proper functioning of the Fire Department. Last year there were one hundred instances where the **only responders** to callbacks of off duty personnel were call firefighters. Eliminating that resource would mean that there would be a high likelihood that there would not be adequate staffing of emergency situations. Similarly, arbitrarily cutting overtime would likely result in a reversion from three to two man shifts in some instances. Because the Town Meeting last year authorized the hiring of four additional firefighters on the grounds that safety requires three man shifts, we concluded that it would be irresponsible to make such an arbitrary cut.

Even though the Police and Fire budgets do have the effect of raising the total Town Budget by 5.84%, we strongly recommend that voters support these budgets. Public safety requires it.

PROPOSED WARRANT ARTICLES

The number and cost of warrant articles that we are proposing are down significantly from last year. This year, aside from the proposed Highway Department warrant article which will be bonded, there are but 11 Selectmen-sponsored warrant articles and their total cost is \$493,881, which is less than half the amount that was proposed and passed last year. All warrant articles that we have proposed passed our "essential needs" test. We believe strongly that they are essential to the continued well being and efficient functioning of the Town and its various departments. We have spent many hours examining, questioning and analyzing proposed warrant articles. Many were rejected. We urge your support of the warrant articles that we have proposed.

We do want to emphasize our analysis of the **absolute necessity** of two of the warrant articles that we are proposing. Article 3, which would authorize a bond issue in the amount of \$950,000 for the construction of a new Highway Department facility and Article 11 which asks for \$56,081 to upgrade the Town's computer software.

We have previously circulated a letter concerning the importance of the Highway facility; and another copy of that letter should be enclosed inside the front cover of this Town Report. We urge you to familiarize yourself with this issue and cast a favorable vote. Suffice it to say that we believe firmly that this article is a must for the Town as well as for the safety of our personnel and protection of the environment.

Article 11 is also essential. The current 1996 DOS software is hopelessly outdated. It constantly malfunctions, creates great inefficiencies, particularly in the Tax Collector's

Department when tax receipts simply cannot be deposited because the system is down; and it is increasingly difficult (and expensive) to find organizations that are even willing and able to support this obsolete system. The current situation is unacceptable and must be improved. This Article is an absolute must!

DEVELOPMENT OF TAX CALCULATION SPREADSHEET

Because we believe that Town Departments, the Board of Selectmen and all citizens should be able to understand the potential tax impact of budget and warrant article decisions, we decided that it was imperative that a new analytical tool be developed to enable us to predict the tax impact of spending proposals. With the very able and invaluable assistance of Laurel Pohl and Terry Conklin, we have sponsored the development of an Excel spreadsheet program which enables us to calculate instantly during the budgeting process a close estimate of what the potential tax impact will be of any given budget or warrant article, or of revisions in budgets and warrant articles. Needless to say the program is based on a number of assumptions and is not precisely accurate. But based on a number of tests, including consultation with the State Department of Revenue Administration, we are confident that it is the best available tool for closely approximating the tax effect of proposed spending.

Laurel and Terry put in hundreds of hours developing this tool at our request, and the Town owes them a debt of gratitude for their volunteer efforts. Their work product has enabled us to make much more informed decisions about the tax impact of proposed spending. In fact, and based on that analytical tool (which incorporates very conservative assumptions), we are optimistic that the budgets and warrant articles being presented and recommended by us and Budget Committee (including the School Budget and Warrant Articles) will result in a very modest increase of the 2005/2006 tax rate.

OTHER DEVELOPMENTS

This has been an exciting and challenging year for your Board of Selectmen. All of us are new to the job this year and there has been much to be learned in a very short period of time. One of the policy decisions we made was to try to be proactive and creative in addressing Town issues.

We have established a liaison with the School Community and it has born fruit. First we consolidated our Town Television facilities at the North Hampton School so as to avoid duplication of expense in acquiring the equipment needed to televise public meetings of Town Boards and Committees. In the near future, all public meetings will be held in and televised from the School. Similarly, working with the School Board, we changed the venue of the polling place from the old Town Hall to the School. The national election last November was an unqualified success and, while an all-time record number of voters came to the polls, the process went smoothly and without any delays or disruptions.

We add also that these changes were made just in time because the old Town Hall (where many meetings were held and which served as a polling place) was subsequently declared unsafe and not in compliance with ADA requirements. We thank the School Board for its cooperation in making its fine facility available for meetings and as a polling place.

We have also been proactive in recommending action that focuses on long range planning and maintenance of Town facilities. Our buildings are old and decaying and their neglect has resulted in the Old Town Hall being condemned. We recommend the establishment of a Town Building Maintenance Capital Reserve Fund to take care of the structural work necessary to render it safe and ADA compliant. This fund will also help us to be prepared for other major capital outlays for things like new roofs.

Additionally, in the spirit of long range planning, we also recommend that we obtain professional assistance to assess the structural soundness of all our buildings, identify space and maintenance needs, plan for future expansion and to ensure that facility maintenance is prioritized by need. These proposals are contained in Articles 8 and 9; and we urge your support for both.

TOWN EMPLOYEES

We would be remiss if we did not acknowledge the efforts of our dedicated Town employees. We have now had almost a year to get to know them and observe them at work serving our Citizens. We are proud of them all: Police Officers, Firefighters, Highway personnel and Administrative employees in the Town office, and in the Clerk's and Tax Collector's offices. Our thanks go out to all of them.

We also single out for special praise and thanks our Town Administrator Mike Pardue who has given us invaluable support throughout the year and whose back must have been near to breaking at times due to the many demands we placed on him. Nevertheless, he was always up to the task, produced what we asked, and more, and always did it with a smile. Many thanks, Mike!

THE FUTURE

North Hampton is fiscally sound and its future is bright. Our Town is a delightful place to live and we are all blessed because we can live here. Having said that, we recognize that the increasing property tax burden is painful for many of our fellow citizens and we are dedicated to efficient and cost conscious Town Government. We are guardedly optimistic that the next year will bring an end to the current inequitable statewide property tax system that has North Hampton and other so-called "Donor" towns sending our tax dollars to other municipalities. We are also optimistic that we will be able to stabilize the tax rate by proactive planning; and we are determined to monitor spending carefully and to husband precious tax dollars so that every cent is prudently spent.

Respectfully submitted,

Donald B. Gould, Chair
Emily Creighton
Jon R. Rineman

Report of the Town Administrator

As I begin this report, my gratitude goes out to the many town officials, employees and citizens alike who have worked tirelessly this past year for the betterment of North Hampton. Further, I extend a special note of appreciation to the Board of Selectmen and the Town personnel who have demonstrated an unparalleled desire and ability to work in concert with one another. This positive interaction served as the foundation needed to address many of the important issues faced by our Town this past year. North Hampton has benefited greatly due to this collective effort, a statement to the mutual respect our employees and elected and appointed officials have for one another. I am extremely proud of the *spirit of cooperation* demonstrated by all whom serve this wonderful community.

The role of the Town Administrator's Office is to provide leadership and support to Town activities and departments and to insure that the policies of the Board of Selectmen are carried out in a fair and equitable manner. Although the carrying out of these responsibilities is the duty of this office, it is accomplished through the collective efforts of our dedicated and talented Department Heads and Town employees. I greatly appreciate their tireless commitment to this office and to the people of North Hampton.

The mission of this office is to facilitate effective communication between Town government, citizens, community organizations and institutions and neighboring jurisdictions including the State and Federal government. This year, this effort was carried out in unequalled fashion. This office and the Selectmen worked diligently to effectively communicate with our citizens, using nearly every medium available. I am particularly appreciative of the efforts of the Board of Selectmen, who worked to bring the community together to address issues and solve problems. Further, their unyielding support has enabled the Town administration to accomplish many goals and objectives this past year.

The year 2004 was a very busy and successful year for the Town. Many challenges were met and much was accomplished. Staff worked throughout the year to carry out the will of the voters as directed by the March 2004 vote. In March 2004, the voters authorized the purchase of items that included, but were not limited to:

Major Purchases Authorized by March 2004 Vote

- Building and land located at 239 Atlantic Ave.
- Police cruiser with extended warranty package
- Municipal building repair and maintenance
- Heavy-duty tractor mower
- Heavy-duty tractor bucket loader
- Security monitoring system for town buildings
- Highway guardrails
- Improvements to police department computer system

- Digital radio equipment for highway department, allowing for communication interface with other emergency service departments
- Medical response / transport vehicle
- Funding of various Capital Reserve funds for future equipment needs

The funding of the aforementioned initiatives has positioned the Town staff to enhance service levels to the community and further creates the opportunity for officials to plan for the future of North Hampton.

As this report goes to press, voters will soon again be determining both short and long term initiatives for the Town. The action of our voters will weigh heavily in determining the “next steps” to be taken by the governing body and administration of the Town as we progress through the 2005 – 2006 fiscal year. Items soon to be considered by the voters include:

- **Bonding of a highway facility and salt & sand storage building**
- **Establishment of a Capital Reserve fund for the ongoing maintenance of municipal buildings**
- **Funding of professional architectural and engineering services for the design and space planning for the renovation of the municipal complex**
- **Appropriation of funds designated for the purchase of fire department self contained breathing apparatus**
- **Appropriation of funds for the purchase of Windows based municipal accounting software**
- **Appropriation of funds for the purchase of a dump truck with a nine foot plow**
- **Appropriation of funds to be added to the Fire Department equipment Capital Reserve fund**
- **Purchase of a new police vehicle and extended warranty package**
- **Demolition of the current highway department shed, contingent upon voter approval of the highway facility bond**
- **Appropriation of funds allowing for the construction of desks/workstations in the police department**
- **Appropriation of funds for the purchase of a Command Center with all necessary components – allowing for enhanced communication between departments and agencies in the event of an emergency**
- **Appropriation of funds for mosquito control as requested by a citizen’s petition**

The result of voter response to these and other matters will chart the course of the Town for years to come. The staff stands ready to respond to the decision of the voters.

Much of what makes North Hampton such a desirable place to live would not have happened without the strong commitment of those who serve the community and the generosity of our citizens who untiringly volunteer their time and talents. If you are one of the many people presently part of our local organizations, whether paid or unpaid, I want to express my appreciation for all your efforts. You have achieved much over the last year and should be very proud of your accomplishments.

If you are not presently involved in serving North Hampton, I encourage you to get involved soon. I can say with certainty that you will find serving your community to be enjoyable and you will make a difference.

Respectfully submitted,

Michael W. Pardue
Town Administrator

Report of the Welfare Director

The fiscal year 2003-2004 remained busy for the Town's Welfare Office with the Town serving over 12 North Hampton individuals and families. As your Town's Welfare Director, I am responsible for carrying out the duties of the General Assistance Program for the Town while carefully balancing the needs of residents. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Board of Selectmen.

The Welfare Office continues to provide emergency assistance to North Hampton's most needy residents. This assistance is provided to prevent homelessness as a result of eviction, as well as for food, utility shut-off notices, and prescription expenses. The Welfare Office acts to facilitate services by directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. Assistance is provided through vouchers or directly to vendors. We strive to promote self-reliance and independence to all we serve.

The increasing rental costs have been a burden on many residents and it continues to be important to assist people in maintaining their current housing. As the Town's Welfare Officer, I must prudently assess the needs of residents while adhering to the welfare guidelines in accordance with state laws while also recognizing that funding comes from North Hampton taxpayers.

The Town of North Hampton's Welfare Office is located on the second floor of the new town office building. Appointments may be made Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully submitted,

Janet L. Facella
Welfare Officer

Report of the Police Department

The year 2004 continues to force the Police Department to improvise continually to maintain priority services to the residents and the businesses of North Hampton. An additional challenge to the Department in 2004 was to keep up with the increasing calls caused by the increased number of people being drawn into North Hampton by a quickly growing base of large and small businesses. Throughout 2004 the seriousness of the crimes committed continued to escalate requiring more time for initial investigation and follow-up investigation by the officers involved. At the same time the Department continued to receive countless calls from residents pleading with us to give more patrol to their streets to curb the serious problem of speeding vehicles and reckless drivers. These types of demands from residents and businesses in town have in itself resulted in considerable increases in motor vehicle stops (+25%), arrests (+18%), incident reports that are criminal in nature (+10%), and even overall calls for service (+6%). These increases in many situations do not reflect the hundreds of hours that are spent by officers in follow-up and investigation time, in order to clear cases that are not discovered in progress.

The current number of law enforcement employees for the Police Department is at eleven (one civilian, ten officers). This staffing level was approved at Town Meeting in March of 1988 and the staff has remained at that level for nearly 17 years. Over that 17 years I have witnessed many factors place many more demands on the Police Department, demands that have now become nearly impossible to meet without increasing staffing. The population of North Hampton has been somewhat controlled over the last seven years, but the incredible influx of large and small retail business has quickly caused timely services to be taken away from the residents of town. As of December 2003, nearly 600,000 more vehicles travel Lafayette Road on a yearly basis than in 2001. With these types of numbers surfacing in 2003 traffic counts, there is not much question in my mind that 2004 figures will be even higher once they are known. Unlike some surrounding towns that have a minimal business base, many of the drivers of those half-million vehicles now stop in North Hampton and do business. Unfortunately many of these people now stop and also commit assaults, shoplift, commit identity theft, commit forgery, write bad checks, commit sexual assaults, commit burglaries, commit bank robbery, and of course steal cars and car parts from our dealerships. With new procedures, more serious crime, and of course a much higher number of crimes it has been nearly impossible to consistently respond in a timely manner to the demands of the businesses, the residents, and to continue the school programs that are so important to the children of North Hampton.

Under the old philosophy of Law Enforcement with this Department, Patrol Officers had two very specific responsibilities. The first was aggressive enforcement of Motor Vehicle Laws. The second was to do constant patrol in order to maintain a level of visibility that would prevent criminal activity. We now know from several studies (Kansas City, Chicago, Duluth, and others) that this approach does not prevent crimes from taking place. We also know from studies and experience that the way to prevent

further crime is to aggressively investigate, solve, and arrest the perpetrators who commit these crimes so they are not left on the street to commit further crimes. Until 1991, this Department worked under the old philosophy that generated very high statistics of motor vehicle warnings and citations. It also resulted in arrests being higher every year, mainly from motor vehicle arrests than from the investigation of crimes. It is obvious in looking at statistics prior to 1998 that this approach did not lower the rate of crime, but allowed it to soar higher. One example of this was the extensive number of residential and business burglaries, which were at an all time high of 42 in 1987 and 1988. Other examples were the crimes in the Public Peace category, where harassment, phone harassment, disorderly conduct, and criminal mischief were allowed to soar higher due to a lack of investigation by the Department. The increasing criminal activity in North Hampton during this period was caused by an "old school" mentality that taking a quick initial report and then returning to patrol to remain visible would prevent further crimes from being committed. In reality this prevented the initial responding officer from finding critical evidence at the crime scene that could have assisted in solving these crimes and arresting those responsible.

For these reasons and other reasons to follow within this town report, and as a professional who has served the town for over 21 years, I found it absolutely necessary to make a recommendation to the Board of Selectmen and the Budget Committee to add two additional police officers to a staff that has been constant since 1988. If these two police officers are approved it would increase the number of officers per 1000 in population from 2.3 officers to 2.8 officers. Even with the two additional officers, North Hampton would be well under the Northeast average for Law Enforcement Employees which is currently at 3.2 law enforcement employees per 1000 in population. It would also place us under the Seacoast New Hampshire average of officers per 1000 in population, which currently mirrors the 3.2 average for all of the agencies in the Northeast. This increased level of staffing would ease my mind as to our ability to respond to the residents' emergencies in a timely fashion, and it would also prevent the continuation of one police officer responding to very dangerous situations at certain times of the night without another officer to assist him.

The members of the agency and I all feel that it is extremely important that the committees and residents of North Hampton decide the police budget for fiscal year 2005-2006 based on their own understanding of the demands being placed on the Department. Of course it also needs to be based on their own expectations of services they require from the Police Department. With the information that has been presented to the selectmen, the budget committee, in public hearings, and in this town report, it is our hope that all of those involved will have enough information to make an informed decision at the polls about their desired levels of police protection.

Chief of Police
Brian P. Page

Report of the North Hampton Fire & Rescue

THANK YOU. The North Hampton Fire & Rescue thanks the people of North Hampton for their continued support. Your overwhelming vote at last year's Town Meeting funding the whole department, allows us to serve you with a more safe and efficient response for both townspeople and the responders.

By funding these four positions that were established at the 1986 Town Meeting we are able to respond to calls for assistance with the staffing sufficient to affect a more positive outcome. During an emergency the initial response is critical to the outcome. Having a staff of highly trained responders on the scene within minutes of the request for assistance is vital for this positive outcome.

A request for medical aid requires two people at a minimum. We are providing definitive pre-hospital care at an advance skill level. A definitive pre-hospital care response has proven to provide better care with a shorter hospital stay, with a more positive outcome and reduces the overall cost of healthcare. A third person is often needed for additional hands for supplies or lifting. Calls of a serious nature require more personnel; for example, a cardiac arrest could require six people to deliver the proper amount of attention necessary.

The current staffing allows us to respond to other emergencies with the three people immediately. A report of a motor vehicle accident is answered with an engine and an ambulance. This response allows us to care for victims and protect from hazards or provide extrication to remove entangled patients.

To meet national standards established by National Fire Protection Association and endorsed by the International Association of Fire Chiefs and the International Association of Firefighters, you need to have sixteen people on the scene of a structure fire. It would obviously be too expensive to staff at this level fulltime but we are able to meet this standard by on-duty and off-duty personnel with the support of the Callmen and mutual aid agreements with surrounding communities.

At no time is it recommended to enter a burning building alone, by having three people on duty we are able to enter in pairs with another firefighter available to provide support operating apparatus and monitoring building conditions for firefighters' safety.

The pay-per-call staff is essential to the organization. Not only do these dedicated part-time personnel assist at large emergencies, they also respond to calls of all types giving additional assistance at the scene and covering the station while the other units are working at the scene.

As the town continues to grow in residential population and commercial establishments there is more demand for services. In 2004 there were 1,118 calls for service. In addition to meeting calls for service, your Fire & Rescue was involved with a number of

community events. This year we provided CPR classes for the public, delivered fire safety and injury prevention to the school children, taught first aid to the recreation camp staff, held the Firefighters Fun Brigade at Old Home Day, had a toll booth for muscular dystrophy and participated in the Seacoast Toy Bank. We are also now certified to assist in the installation of Child Car Seats.

As you can see we are part of North Hampton and are involved in the community. If you would like more information on any of our programs or have ideas for additional programs, please stop in or give us a call.

Once again thank you for you continued support!

Respectfully,

Thomas S. Lambert, EFO
Chief of Department

Report of the Building Inspector

The Building Department currently has the building, electrical, plumbing, and septic applications online. The applications can be copied and then submitted to the building department. The Town's Zoning Ordinances are also online and can be found at <http://www.northhampton-nh.gov>. I hope this will assist the public by making this information more accessible.

The codes that are currently in effect for the Town of North Hampton are as follows:

International Building Code 2000 for commercial

CABO One and Two Family Dwelling Code 1995 Edition

National Electric Code 2002

International Plumbing Code 2000

International Mechanical Code 2000

International Energy Code 2000

There is a warrant article to update the One and Two Family Building Code to the 2003 International Residential Code (IRC).

The following is a list of the types of permits issued in 2004.

Building Permits Issued - 2004

Type	Residential	Commercial	Total
New	15	8	23
Remodel	72	12	84
Replace Mobile Home	3	0	3
Demolition	5	2	7
Sign	0	24	24
Electrical	67	28	95
Plumbing	33	16	45
Pool	4	0	4
Septic	28	0	28
Totals	227	90	317

Respectfully submitted,

Richard B. Mabey

Building Inspector/Code Enforcement Officer

Report of the Highway Department Brush – Compost and Recycling

During the year 2003 – 2004 there were 15 snowstorms with an approximate accumulation of 43.25 inches of snow. There were 32 rain and freezing rain storms with an approximate accumulation of 26.80 inches.

Summer maintenance consisted of patching of potholes, mowing commons and around Town buildings, building maintenance, repairing and replacing street signs, trimming and grooming of roadsides, picking up litter, painting stop bars and road markings, chipping brush, turning and mixing compost, crushing glass, keeping culverts cleaned from debris due to beavers. Eight tenths of a mile of Lovering Road, three tenths of a mile of Deer Run Road, short South Road and Cedar Road were overlayed under our paving program.

Time is spent at recycling sorting, baling and loading material for market. The Town now has curbside pickup. 123.76 tons of recycled material was shipped. In spite of the fluctuating prices we were able to receive some compensation for our efforts. Our income was \$8,434.43 the cost avoidance was \$7,160.75 for a total savings to the taxpayers of \$15,595.18. The budget appropriation was \$42,439.00. Showing a cost difference of \$26,843.82 for the year. The Brush – Compost area is open from the beginning of April to the end of November. Due to not being able to hire a person to monitor the brush dump it is no longer open on Wednesdays. It is now open all day Saturday from 8:00 a.m. to 12:00 noon and 12:30 p.m. to 4:30 p.m. Sticker prices have been lowered to \$1.00, and they are available at the Town Office. Residents can leave brush 5 inches and under, leaves and garden materials, and while you are there you may take home wood chips and ready to use compost. Due to state laws we cannot accept stumps, building materials or treated lumber.

The Board of Selectman along with me thank all the volunteers who took time out of their busy schedules to help out at the recycling center. Special thanks go to the North Hampton Elementary School's eighth grade class who spent numerous hours with their chaperones fulfilling their Community Service Commitment and the Community Diversion Program who has supplied help from time to time on Saturdays. Anyone who wishes to help at the recycling center or has any suggestions please contact the Highway Department at 964-6442 or a committee member. Their telephone numbers are listed in the front of the Town Report.

We have had a bad year with vandals taking street signs. If you see anyone tampering with them please call the Police Department (603) 964-8621.

Respectfully,

Robert Strout
Road Agent



Report of the Library Director

In this year the Library continued to grow in several ways: 224 new users registered for library cards, for a total of 2947 borrowers currently on file. We also added over 2700 titles to our collection. To make room for the new library materials we withdrew over 1700 older items from our shelves. Discarded items were given a chance to find new homes at our annual August book sale.

In addition to new materials in our physical collection, we also added to our online services with an online book club, linked from our website. Busy readers can now join one or more of the eleven clubs offered there, and receive daily short selections on their own home computers.

The Library was busy year-round with over 200 programs and events. More than 1700 children and adults attended the Story Times and other special programs offered this year, while our meeting room was also used for 166 non-library functions.

We would like to thank the Friends of the Library for providing museum memberships, the purchase of Discovery kits and CDs for our Children's collection, and an area rug for the pre-school area. Their Wine Dinner and Auction in March was a great success, with proceeds going to a wireless connection for the library and the purchase of a laptop for public use.

We also wish to recognize the "Neighbors of the Library" for all their work in putting together baskets of goodies for us to raffle off. We sincerely thank them for their generosity.

Memorial books were given to the Library this year in memory of Alison Burritt, Dorothy Keyser, Minnie Drysdale, Doris O'Connor, Carrie Logan Marsh, Marjorie Valentine, Charles Marston, Eleanor Baker, John Erwin, Mabel Tillinghast, Anita Sullivan, and Margaret Mellon Hitchcock. We thank those who so generously donated to the Library in this way.

Finally, we thank the Tillinghast family and the Fuller Foundation for their ongoing support. The Mabel Healy Tillinghast Fund provides special programming and our summer internship, this year filled by Anneleise Ruggles. A generous donation from the Fuller Foundation was used to purchase a computer.

Respectfully submitted,
Pamela Schwotzer, *Director*

Statistics

Circulation for the year ending June 30, 2004:	
Adult books	17,363
Juvenile books	15,607
Periodicals	1,438
Audios	1,975
Videos	6310
Computer software	42
Loans from other libraries	1,070
Computer Use	2,069
Total circulation 7/1/03-6/30/04	43,943

Collection

Materials in the collection July 1, 2003	29,882
Added to the collection	2,754
Withdrawn from the collection	1,768
Materials in the collection, June 30, 2004	30,868

Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2004

Balance on hand, July 1, 2003	\$8,464.20
Receipts:	
Town Appropriation	\$266,490.96
Other Income	\$3,453.25
Total to be accounted for:	\$278,408.41
Expenditures:	
Salaries, Benefits, Taxes	\$186,669.73
Programs	\$5,012.91
Operations	\$12,746.84
Plant, Equipment & Maintenance	\$12,023.66
Utilities	\$7,487.08
Media	\$43,600.32
Total	\$267,540.54
Balance on hand, June 30, 2004	\$10,867.87
Total accounted for	\$278,408.41

Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2004

Balance on hand, July 1, 2003	\$8,615.88
Receipts:	
Fines	\$3,176.51
Book Sales	\$3169.39
Hobbs, Tillinghast, Town Trusts	\$11,383.47
Fuller Foundation Gift	\$1,000.00
Donald Warren Bequest	\$34,456.85
Lois Moore Trust	\$2,500.00
Other Gifts	\$453.44
Book signing income	\$480.00
Copier Income	\$316.50
Reimbursed expenditures	\$5,017.56
Nonresident Fees	\$120.00
Total to be accounted for:	\$70,689.60
Expenditures:	
Books & Periodicals	\$2,307.77
Audio & Video Materials	\$1,595.88
Electronic Services	\$788.94
Furniture & Equipment	\$7,100.17
Copier Income transferred to AF	\$316.50
Library Supplies	\$445.98
Programs & Program Supplies	2,915.05
Maintenance & Repair	\$498.49
Intern Salary (2003 & 2004)	\$2,438.00
Warren, Moore, Hobbs to NH PDIP	40,518.34
Reimbursable expenditures	\$4,884.75
Bank Charge	\$29.00
Balance on hand, June 30, 2004	\$6,142.93
Total accounted for	\$70,689.60

Invested Funds: NH Public Deposit Investment Pool

Balance on hand, July 1, 2003	\$170,916.18
Earned income	\$1,352.86
Warren, Moore, Hobbs added	40,518.34
Balance on hand June 30, 2004	\$212,787.38

Respectfully submitted,
Richard Goeselt, *Chair*
Emily Creighton, *Treasurer*
Linda Hillier, *Secretary*

Report of the Recreation Department

North Hampton Recreation Department's Mission statement: The North Hampton Recreation Department strives to enhance the quality of life for all citizens, regardless of age, in our community by creating strong partnerships and providing a variety of recreational activities, special events, and services that encourage life-long learning, fitness and fun. The North Hampton Parks and Recreation Commission is a citizen group responsible for recommending policy regarding the development and operation of a well-balanced system of parks, programs, and events. The Commission is advisory and submits recommendations through the Parks and Recreation Department and meets monthly. Commission members are Seth Hickey, Sarah O'Brien, Guil Spencer, Brenda Worrell and a special welcome to newest member, Susan Beattie. A standing ovation to Mrs. Jill Brandt for 21 years of volunteer service to the town of North Hampton. Jill's leadership and wisdom played an instrumental role. She will be surely missed. Our hats are off to her.

The North Hampton Youth Association consists of North Hampton citizens who volunteer their time and offer organized sports to children grades kindergarten- eighth. Sports offered throughout the year include baseball, softball, lacrosse, basketball and soccer. The board meets monthly the first Tuesday every month. The NHYA President is Moe Vincent. Keith Colarusso is the Vice-President. The Commissioners are Guil Spencer (Lacrosse), Ken Worrell (Baseball), Sandy Dewing (Softball), Keith Colarusso (Basketball), Doug Moore (Sting Soccer) and Gene Johnson (Rec Soccer).

The North Hampton Recreation Department offers a wide variety of camps, programs, services, and activities including Warriors Hoop, Sagamore Golf's First Tee Program, KL Tennis for adults and children, Coed Softball League, Men's Summer Basketball League, Minihawks by Skyhawks & Music Together.

The Annual Special Events for the youth include the April Egg Scramble, which was in partnership with the North Hampton Police Department and held for the first time at the Rye Airfield. Over 200 children were in attendance. A very special thanks to Janet Facella for volunteering to play this year's Easter Bunny. In October, the Recreation and Fire Departments hosted a Trick or Treat event at the Fire station that included goodie bags, hot chocolate and apple cider. It was such a treat to be able to admire the children in all of their costumes! In December, Santa made an appearance at the Old Town Hall. In collaboration with the Police Department, free Polaroid pictures, goodie bags and gingerbread men cookies were given to the children who attended. A very special thanks to the families who brought unused, toys/gifts to donate to the Seacoast Firefighters Toy Bank. It is people such as you, who help in creating such a family-oriented environment that North Hampton is so well-known for! It does take a village.

Our Summer "Rec" program was a huge success this year with over 200 children registered and over 100 children attending daily! The program runs for six-weeks, Monday-Friday from 9:00-12:00 pm. Field trips were offered every Tuesday and

Thursday. This year we included camp on-site on Tuesday's and Thursday's as well. Parents were very appreciative of this and it worked well for all. Thank you for your continued support of the summer "rec" program.

A VERY special thank you to the local businesses and citizens who generously donated to the scholarship fund. Without this fund there would be children who would not be able to attend the already low cost program as well as field trips. The smiles on the children's faces and memories that you helped provide is priceless.

Thank you to:

North Hampton Acura, Patrick and Karen Walsh (GOLD SPONSORSHIP),
Bentley By The Seas Realty, Dunkin Donuts-North Hampton, Lamprey Brothers, The Maids, NHAAGS, North Hampton drywall, North Hampton Firefighters Association, Paul McInnis -Auctioneer, Route 1 Self-Storage (SILVER SPONSORSHIP),
& Hiltunen & Nash (BRONZE SPONSORSHIP).

In closing, we would like to thank all of the town departments including; Highway, Fire, Police, Library, Administration, Planning/Zoning & Building. What a team! The Recreation Department could not have run as smoothly without all of your every day assistance. We would especially like to recognize the North Hampton School Board and staff for assisting with promoting partnerships with the community for the usage of the school in which many of our quality programs are housed. This important partnership assists the Recreation Department to improve the quality of life for all North Hampton citizens regardless of age.

Please feel free to drop in or call or you can visit us on the town's website at www.northhampton-nh-gov. Information on programs can also be found through the community newsletter, The Atlantic News, The Hampton Union and Community online at <http://groups.yahoo.com/group/NHCO/>.

Respectfully yours,

Diana G. Wheeler
Interim Recreation Director

Report of the Bandstand Operating Committee

The Bandstand Operating Committee met throughout the year to discuss maintenance of the bandstand and plan summer programs.

A final addition was made on the brick platform in front of the bandstand with 146 bricks being purchased and installed. The committee wishes to thank all of those who purchased bricks, as this has been a good fundraiser and helped to fund some of the many concerts.

The 2004 season began with a concert on Old Home Day, June 19th. Concerts are held each Wednesday throughout the summer. The children's programs were held on Thursday mornings at 10:30 a.m. Debbie Sillay and Tamera Saal schedule the children's programs so if you know of a group that you would like to see perform for the children, you should contact Deb or Tamera.

The Tree Lighting and Christmas Caroling was held Saturday, December 4th the same day as the Hampton Christmas Parade. We had a crowd of around 100 people who enjoyed the singing and warm refreshments served at Centennial Hall by the Friends of Centennial Hall.

This was perhaps our most beautiful tree in the nine years we have had the bandstand and as always was donated by North Hill Nursery. Our continued thanks and appreciation go to Mitch and Patti who donate the tree, bows and all the beautiful flowers for summer.

After many years on the bandstand committee, Rick Ryerse resigned as he and Pam moved to Iowa. They are both missed but we certainly wish them well. Steve Bua was appointed by the selectmen to fill out the remaining term and we look forward to working with him as well.

We would like to take this opportunity to thank the residents of North Hampton for their attendance at the concerts. Seeing the children play and enjoy the summer evenings with their parents and all the friends and neighbors getting together make it all worthwhile.

Respectfully submitted,

Delores Chase, Chairman
Kendall Chevalier, Ed Hobby, Tamera Saal, Deb Sillay,
Nell Ann Hiatt, Steve Bua and Honorary Members,
Byron and Anita Kirby

Report of the North Hampton Heritage Commission

Your Heritage Commission has had a busy year working steadily on various projects promoting the appreciation of local history by making information more readily available to the public.

The Farm Project, spear-headed by Jane Palmer (former co-chair), made its debut at the Old Home Day exhibits. A map of North Hampton, out-lining the boundaries of farms as of 1940, was prepared with photos and information dating back to the 1800s. This was a companion project with The North Hampton Historical Society's barn documentation, exhibition and tour. (The Historical Society, a separate entity from the Commission, continues to provide a wonderful service to the community by preserving documents and artifacts, and hosting free historical lectures 6 evenings a year.)

The Commission's on-going projects are:

- 1) listing, photographing, and documenting the homes and structures over 100 years old;
- 2) working with the Long Range Planning Committee on Master Plan updates;
- 3) photographing and documenting historical landmarks (as the bridge plaques honoring fallen soldiers of WWII);
- 4) publishing booklets of special interest (as the Walking Tour Brochure),
- 5) collecting informational guides (as the New Hampshire Preservation Alliance's Barn Resource Directory); and
- 6) digitizing historical information for the Town's web site - Heritage Commission web page.

We would like to thank Bob Southworth for his many years of dedication, time, creativity and energy which he has given to the town as a commissioner. He has written reports, as "A Spell of Knowin'", "Still Standing – Landmarks of North Hampton" and more. His wonderful photographs and first-hand knowledge of the town's history is irreplaceable.

Respectfully submitted,

Jenifer Landman, Chair
North Hampton Heritage Commission

Report of the North Hampton Conservation Commission

Several significant accomplishments were completed in 2004 by the Conservation Commission, as highlighted below.

Conservation Lands Inventory

The Commission continued its inventory of protected land within the Town. Our project, initiated in 2003, involved a review of tax cards and deed recordings, as well as surveys and other documents, for 57 privately-owned parcels in the Town aggregating approximately 338 acres. In addition, some 20 parcels of Town-owned conservation lands totaling over 400 acres were documented. In total, over 730 acres are protected in North Hampton by conservation easements or restrictions.

North Hampton Forever

The Commission continued to support the efforts of its "North Hampton Forever" sub-committee to acquire title to or, through conservation easements, development rights, on currently unprotected land. These efforts resulted in the Town's acquisition, in February, 2004, of title to a 103-acre parcel on Walnut Ave., which was part of the historic Leavitt Farm. North Hampton Forever has also been exploring the use of the Marston Farm parcel acquired in 2003, across Exeter Road from Dearborn Park, for a community garden.

NH Audubon

As recommended by the Conservation Commission and approved by the voters at Town Meeting 2004, the 55 acres of town-owned land in the Little River Salt Marsh was conveyed to the Audubon Society of New Hampshire. NH Audubon has assumed responsibility for monitoring and management of this vital and environmentally-sensitive natural resource.

Little River Salt Marsh Restoration Project

Improvements were made to the wing walls and inner linings of the culvert system under Route 1A using Federal grant funds.

Easement Monitoring Program

The Commission continued development of baseline documentation and monitoring plans to comply with the Commission's conservation lands stewardship responsibilities. It routinely uses the digital aerial photography software, purchased in 2003, as a planning tool for easement baseline documentation, wetlands reviews, aquifer and drainage planning and similar monitoring applications for Conservation parcels.

In conjunction with monitoring activities, the Commission sponsored an Eagle Scout project by one of our resident Boy Scouts. This precedent-setting project resulted in updating monitoring records for several Conservation parcels and culvert repair and brush clearing at the Fogg Conservation easement site on Mill Road.

Other Activities

In 2004, the Commission reviewed the environmental impact of over a dozen Planning and Zoning Board applications. Included among these was a major project on Route 1

that will include some 67 elderly housing units in a parcel containing wetlands and bordering on environmentally sensitive wetlands.

Appreciation to Former Commission Members

The Commission wishes to acknowledge the efforts of two former members, Christine Butcher and Greg DeVolder and thank them for the dedicated hard work on key Conservation efforts in 2004.

Respectfully Submitted by the North Hampton Conservation Commission:

Chris Ganotis, Co-Chair

Charles Gordon, Co-Chair

Patty O'Connor

Stan Knowles

Shirley Carter

Dan Twombly

John Peterson

Lee Brooks

Report of the North Hampton *Forever* Subcommittee

The North Hampton *Forever* Subcommittee of the Conservation Commission continues to work on permanently protecting undeveloped land to preserve the rural New England seacoast character and heritage of North Hampton. Since the program began, about 200 acres of land have been permanently protected.

Much of the land that has been protected comes from historic farmland – the Garland Farm, the Marston Farm, the Leavitt Farm, the Palmer Farm, the Lamprey Homestead. In protecting historic farmlands, the Town protects natural resources, gains agricultural benefits, and preserves its heritage. Furthermore, protecting these parcels from development helps manage our rising taxes.

As residents face steep tax increases from the rising costs of municipal services, the mission of North Hampton *Forever* grows ever more important.

Protecting open space from development helps control increasing demands for municipal services, including administrative services, fire and police protection, road maintenance, and education. Protecting open space also protects our natural resources, water resources, habitat for wildlife, and the rural character of our Town.

Development – residential and commercial – increases demands for municipal services. It is a myth that towns can develop themselves out of tax crises. In general, the more a town is developed, the higher the tax rate rises.

Current use provisions and conservation easements are important tools to protect land from development and thus to control escalating tax rates. They allow owners of undeveloped land to preserve their land in its natural state without having to bear the burden of high taxes. When high taxes force them to sell land for development, the cost of increased demand for municipal services likely exceeds any increased revenue resulting from that development.

The North Hampton *Forever* Subcommittee continues to try to identify and to work with property owners in Town who are interested in exploring ways that they can continue to enjoy their property and preserve it in an undeveloped state.

Members are: Robert Field, Chris Ganotis (Treasurer), Shep Kroner (Secretary), Chuck Gordon (Ex officio, Co-chair of the Conservation Commission), Henry Mixter (Emeritus), Alison Robie, Dick Wollmar, Tim Harned (Co-Chair), and Phil Wilson (Co-Chair).

Submitted by Phil Wilson, Co-Chair

Report of the Planning Board

The 2004-2005 planning year has been a busy and productive year. As the New Hampshire seacoast becomes ever more attractive as a region where retail businesses wish to locate and developers want to build high-density housing, it also becomes increasingly challenging to plan for future growth and at the same time to protect the Town's natural resources and preserve its rural seacoast character.

The North Hampton Planning Board reviewed approximately 35 applications during calendar year 2004. Applications included site plans for retail and other commercial development, residential development and applications for subdivisions. The Board is grateful for Ron Todd's work on streamlining the site plan review process to increase the Board's efficiency and for the preliminary reviews of the Application Review Committee that Ron chairs.

Among the most significant applications the Board received during 2004 was the proposal to create a 68-site, age-restricted manufactured home community at the north end of Lafayette Road. A unique feature of the community includes individual state-of-the-art septic systems for each of the home sites. The development offers opportunities for elderly housing in North Hampton, complies with the Town's newly adopted landscaping and architectural standards proposed by the Planning Board in 2004, and cleans up a parcel that had deteriorated over the years since it had been excavated for gravel.

Long-term planning remains one of the primary goals of the Planning Board. During 2004 the Board sponsored a study of sustainable development for North Hampton conducted by Dr. Jill Robinson, North Hampton's Circuit Rider from the Rockingham County Planning Commission. The study of the Town's Zoning Ordinance and land-use regulations offered recommendations about steps the Town can take to protect our natural resources and environment as development occurs.

Dr. Robinson also provides technical assistance to coastal communities about ways better site design and planning can be used to limit impervious surface cover and thus better protect water resources. North Hampton participated in a study conducted by Dr. Robinson that produced a report on specific ways that the Town can limit impervious surface and protect our own water resources.

The Planning Board has proposed four amendments to the Zoning Ordinance for the 2005 Town Warrant. Following up on a citizens' petition offered last year, the Board has proposed an amendment to Section 507 Home Occupation. The amendment's most important purpose is to add conditions ensuring that a home occupation does not create a traffic hazard, change the essential characteristics of a neighborhood, or negatively affect property values. The other three amendments – changes to wetlands definitions and provisions, flood plain provisions, and building code provisions – are intended to bring the Town's Zoning Ordinance into compliance with state and federal regulations and standards.

The Municipal Facilities Advisory Committee (MFAC), a subcommittee of the Long-Range Planning Committee, chaired by Judy Day, studied the needs of the Town for new, renovated, and expanded municipal facilities. Late in 2004 the subcommittee produced a preliminary report that will provide the basis for revisions to relevant sections of the Master Plan and Capital Improvements Program. In considering the findings of the MFAC, the Board expressed concern about the Town's escalating tax rate, as residential and business development requires more and more municipal services.

The Board thanks the Board of Selectmen, the Budget Committee, the Library Trustees, department heads, and members of the community for their work on and with the MFAC committee.

As Chair of the Planning Board, I would also like to thank members of the Board for the hours of work they voluntarily put in preparing for meetings, participating in meetings, and contributing to subcommittee work during 2004.

Members of the Planning Board are: Joe Arena, Judy Day, Shep Kroner (Vice Chair), Jon Rineman (Selectman), Craig Salomon, Ron Todd and Phil Wilson (Chair). Alternate Members are Beth Church and Laurel Pohl.

Submitted by Phil Wilson, Chair

Report of the Zoning Board of Adjustment

The Zoning Board of Adjustment meets on the third Wednesday of the month. Our new regular meeting location is the conference room at Town Offices (located on the second floor above the Police Station).

Members include:

John Anthony Simmons, Chairman

Michele Peckham, Vice-Chair

Ted Turchan

Richard Luff

Susan Smith

John Woodworth, Alternate

Jennifer Lerner, Alternate

Ken Worrell, Alternate

Sam Checovich, Alternate

The most common relief sought from the Zoning Board of Adjustment is the granting of a Variance. After many years of case law under an older standard, the Supreme Court changed the standard for finding unnecessary hardship, one of five criteria that must be present for the granting of a Variance, in Simplex Technologies v. Town of Newington, 145 NH 727, (2001).

A new case, Michael Boccia v. City of Portsmouth (Opinion Issued May 25, 2004) has changed the law on unnecessary hardship yet again. All requests for Variances are now distinguished between Use Variances and Area Variances.

The most common example of a Use Variance would be constructing a business in a residential zone where businesses are not allowed. Use Variance requests will be reviewed by the Zoning Board using the Simplex standard for unnecessary hardship.

The most common examples of an Area Variance are frontage requirements and property setback requirements. Area Variance requests will be heard using the new Boccia standard for unnecessary hardship, which may be found at: <http://www.courts.state.nh.us/supreme/opinions/bocci072.htm>

For helpful information about the Zoning Board of Adjustment, please visit the Town's website at: www.northhampton-nh.gov

Our Coordinator is Krystina Deren Arrain. She may be reached at 964-8650 for any questions you may have about the application process or Zoning Board of Adjustment procedures.

Sincerely,

John Anthony Simmons

Chairman

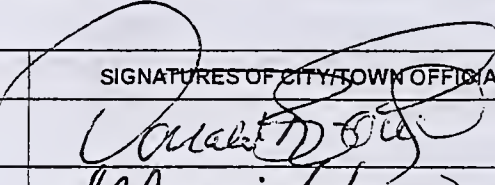
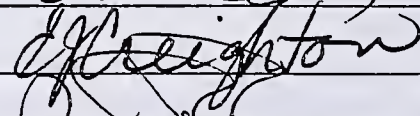
NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2004
Community Services Division, Municipal Finance Bureau
PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687
E-mail: nduffy@rev.state.nh.usOriginal Date: _____
Copy
(check box if copy) ☐
Revision Date: _____

2004

CITY/TOWN OF NORTH HAMPTON IN ROCKINGHAM COUNTY

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.
RSA 21-J:34

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
DONALD B. GOULD	
EMILY CREIGHTON	
JON R. RINEMAN	

Date signed 9/27/2004 Check one: Governing ☒ Assessors ☐
City/Town Telephone # 914-8087 Body Due Date: September 1, 2004

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34, as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 12) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department of Revenue Administration, Community Services Division, Municipal Finance Bureau, PO Box 487, Concord, NH 03302-0487.

Contact Person: Howard Promer
(Print/type)Regular office hours: M-F 8:00 AM - 4:00 PM

FOR DRA USE ONLY

See instructions beginning on page 10, as needed.

LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	2,535.00	\$ 407,200
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	39.00	\$ 7,100
	C Discretionary Easement RSA 79-C	172.00	\$ 22,000
	D Discretionary Preservation Easement RSA 79-D	0.30	\$ 0
	E Residential Land (Improved and Unimproved Land)	4,514.00	\$ 326,190,900
	F Commercial/Industrial (DO NOT Include Public Utility Land)	535.00	\$ 48,239,600
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	7,795.30	\$ 374,866,800
	H Tax Exempt & Non-Taxable Land (\$ 14,510,400)	702.85	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 409,188,100
	B Manufactured Housing as defined In RSA 674:31		\$ 17,454,800
	C Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 71,762,900
	D Discretionary Preservation Easement RSA 79-D Number of Structures 3		\$ 45,400
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D.)		\$ 498,451,200
	F Tax Exempt & Non-Taxable Buildings (\$ 10,437,900)		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 11,690,700
	B Other Utilities (Total of Section B From Utility Summary)		\$ 0
4	MATURE WOOD AND TIMBER (RSA 79:5)		\$ 0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 885,008,700
6	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted	0	\$ 0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted	0	\$ 0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	\$ 0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted	0	\$ 0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		\$ 885,008,700
12	Blind Exemption RSA 72:37 Total # granted 1 Amount granted per exemption \$ 25,000		\$ 25,000
13	Elderly Exemption RSA 72:39-a & b Total # granted 90		\$ 11,465,700
14	Deaf Exemption RSA 72:38-b Total # granted 0 Amount granted per exemption \$ 0		\$ 0
15	Disabled Exemption RSA 72:37-b Total # granted 0 Amount granted per exemption \$ 0		\$ 0

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption RSA 72:62	Total # granted	10	\$	10,000
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$	11,500,700
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$	873,508,000
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$	11,690,700
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$	861,817,300

FOR DEPARTMENT OF REVENUE USE ONLY

☐ DATE _____ INITIALS _____ Equalization Bureau changes only (ie. utilities, etc.).

☐ DATE _____ INITIALS _____ Both Municipal Finance and Equalization Bureau Changes (ie. rerun tax bills)

☐ DATE _____ INITIALS _____ Other, explain below.

ADDITIONAL NOTES:

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See Instruction #4)		2004 VALUATION
PUBLIC SERVICE COMPANY OF NEW HAMPSHIRE	\$	3,658,000
UNITIL ENERGY SYSTEMS INC.	\$	26,300
FPL ENERGY SEABROOK LLC	\$	45,500
	\$	
	\$	
	\$	
	\$	
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See Instruction #4 for the names of the limited number of companies)	\$	3,729,800

GAS, OIL & PIPELINE COMPANIES		
NORTHERN UTILITIES INC	\$	263,500
	\$	
	\$	
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	\$	263,500

WATER & SEWER COMPANIES		
AQUARION WATER COMPANY	\$	7,697,400
	\$	
	\$	
A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED (See Instruction #4 for the names of the limited number of companies)	\$	7,697,400

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3) This grand total of all sections must agree with the total listed on page 2, Line 3A.	\$	11,690,700
--	----	------------

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies) (Attach additional sheet if needed.) (See Instruction #5)		2004 VALUATION
	\$	
	\$	
	\$	
B TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. (See Instruction #5) Total must agree with total listed on Page 2, Line 3B.	\$	0

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2004

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum	0	\$ 0
	Enter optional amount adopted by municipality \$ 2,000	10	\$ 20,000
Other war service credits. RSA 72:28	\$ 50 minimum	0	\$ 0
	Enter optional amount adopted by municipality \$ 500	330	\$ 164,750
TOTAL NUMBER AND AMOUNT		340	\$ 184,750

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMIT: \$ 0
	MARRIED	\$ 0	

ELDERLY EXEMPTION REPORT - RSA 72.39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 - 74	6	\$ 120,000	65 - 74	34	\$ 4,080,000	\$ 3,114,700
75 - 79	3	\$ 160,000	75 - 79	29	\$ 4,640,000	\$ 3,857,800
80 +	2	\$ 200,000	80 +	27	\$ 5,400,000	\$ 4,493,200
			TOTAL	90	\$ 14,120,000	\$ 11,465,700
						Must Match Page 2, Line 13
INCOME LIMITS:	SINGLE	\$ 40,000	ASSET LIMIT:		\$ 175,000	
	MARRIED	\$ 55,000				

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	638.00	\$ 255,300	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,124.00	\$ 139,600	REMOVED FROM CURRENT USE DURING CURRENT YEAR	1.00
FOREST LAND W/DOCUMENTED STEWARDSHIP	13.00	\$ 900		TOTAL NUMBER
UNPRODUCTIVE LAND	0.00	\$ 0		
WET LAND	760.00	\$ 11,400	TOTAL NUMBER OF OWNERS IN CURRENT USE	160
			TOTAL NUMBER OF PARCELS IN CURRENT USE	195
TOTAL (must match page 2)	2,535.00	\$ 407,200		

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	17.00	\$ 6,600	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	2.00	\$ 200	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	0.00
FOREST LAND WITH/DOCUMENTED STEWARDSHIP	0.00	\$ 0		TOTAL NUMBER
UNPRODUCTIVE LAND	13.00	\$ 200		
WET LAND	7.00	\$ 100	TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION	12
TOTAL (must match page 2)	39.00	\$ 7,100	TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION	13

DISCRETIONARY EASEMENTS - RSA 79-C				
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: Map/Lot-Percentage Granted i.e. Golf Course, Ball Park, etc.)		
172.00	3	1 001/092	76%	WET LAND
ASSESSED VALUATION		2 015/021	100%	INACTIVE FARM
\$ 22,000		3 018/035	43%	GOLF COURSE
		4		

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures				
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT - PERCENTAGE GRANTED			
TOTAL NUMBER OF ACRES	1 006/054	50%	BARN	9
0.30	2 008/111	50%	BARN	10
	3 014/017	70%	BARN	11
ASSESSED VALUATION	4			12
\$ 0 L/O	5			13
\$ 45,400 B/O	6			14
TOTAL NUMBER OF OWNERS	7			15
3	8			16

TAX INCREMENT FINANCING (TIF) DISTRICTS RSA 162-K (See page 12 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of adoption				
Original assessed value	\$	\$	\$	\$
+ Unretained captured assessed value	\$	\$	\$	\$
= Amounts used on Page 2 (tax rates)	\$	\$	\$	\$
+ Retained captured assessed value	\$	\$	\$	\$
Current assessed value	\$	\$	\$	\$

* LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land From MS-4, acct. 3356 & 3357	\$	
White Mountain National Forest, Only acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
Other from MS-4, acct. 3186	\$	
TOTALS of account 3186 (Exclude WMNF)	\$	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

MS-1

SUMMARY INVENTORY OF VALUATION

VILLAGE DISTRICT: Little Boar's Head FORM MS-1 FOR 2004

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving)	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
BUILDINGS	Lines 2 A, B, C and D List all buildings		
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	27.24	\$ 4,300
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$ 0
	C Discretionary Easement RSA 79-C	5.41	\$ 100
	D Discretionary Preservation Easement RSA 79-D	0.00	\$ 0
	E Residential Land (Improved and Unimproved Land)	393.67	\$ 93,164,300
	F Commercial/Industrial (DO NOT Include Public Utility Land)	0.45	\$ 1,054,600
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	426.77	\$ 94,223,300
	H Tax Exempt & Non-Taxable Land (\$ 6,133,300)	75.20	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 87,641,600
	B Manufactured Housing as defined in RSA 674:31		\$ 111,000
	C Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 290,700
	D Discretionary Preservation Easement RSA 79-D Number of Structures 0	0	\$ 0
	E Total of Taxable Buildings (sum of Lines 2A, 2B, 2C and 2D)		\$ 88,043,300
	F Tax Exempt & Non-Taxable Buildings (\$ 200,400)		
3	UTILITIES (see RSA 83-F:1 V for complete definition) within district A Utilities (Real Estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 0
	B Other Utilities (Total of Section B From Utility Summary)		\$ 0
4	MATURE WOOD AND TIMBER (RSA 79:5)		\$ 0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 182,266,600
6	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted 0	0	\$ 0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted 0	0	\$ 0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted 0	0	\$ 0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted 0	0	\$ 0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted 0	0	\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		\$ 182,266,600
12	Blind Exemption RSA 72:37 Total # granted 0 Amount granted per exemption \$ 0	0	\$ 0
13	Elderly Exemption RSA 72:39-a & b Total # granted 1	1	\$ 200,000
14	Deaf Exemption RSA 72:38-b Total # granted 0 Amount granted per exemption \$ 0	0	\$ 0
15	Disabled Exemption RSA 72:37-b Total # granted 0 Amount granted per exemption \$ 0	0	\$ 0

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
 FORM MS-1 FOR 2004

2004

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	\$	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$	200,000
21	NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$	182,066,600

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2004

REVENUES:

Filing Fees	12.00
Dog Licenses	5312.00
Dog Penalties	227.00
Dog Fines	1,125.00
Returned Check Fees	175.00
Marriage Licenses	990.00
Automobile Registrations	1,118,326.00
Motor Vehicle Agent Fees	15,000.00
Title Applications	2,722.00
Copies of checklist	427.00
Certified Copies of Vital Records	1,264.00
UCC Filings	2,434.00
Boat Tax – Town	8,890.62
Boat Tax – State	11,332.00

TOTAL REVENUES RECEIVED	1,168,236.62
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TOTAL REVENUES DEPOSITED TO TREASURER	1,168,236.62
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Number of Motor Vehicles Registered	6700
Number of Dog Licenses Issued	826
Number of Marriage Licenses Issued	22

July 28, 2004

Delores J. Chase, Town Clerk
Town of North Hampton

TAX COLLECTOR'S REPORT

For the Municipality of North Hampton Year Ending 06/30/2004

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	2002	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
Property Taxes	#3110	xxxxxx	2,618,992.		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx			
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	5,601,300.	6,241,646.
Resident Taxes	#3180		
Land Use Change	#3120		2,003.
Yield Taxes	#3185		
Excavation Tax @ \$.02/yd	#3187		
Utility Charges	#3189		

FOR DRA USE ONLY

OVERPAYMENT:

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Lien Interest			8,570.		
Lien Cost			2,805.		
Interest - Late Tax	#3190		28,510.		
Resident Tax Penalty	#3190				
TOTAL DEBITS		\$5,601,300.	\$8,902,526.	\$	\$

*This amount should be the same as the last year's ending balance. If not, please explain.

26158.31.46

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Map 014-091-003 + 300.00
Map 019-023-000 + 1949.33
Map 014-165-002 + 911.43

2618992.31

TAX COLLECTOR'S REPORT

For the Municipality of North Hampton Year Ending 06/30/2004

CREDITS

REMITTED TO TREASURER	Levy for this Year 2004	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2003		
Property Taxes	3,723,621.	8,619,031.		
Resident Taxes				
Land Use Change		2,003.		
Yield Taxes				
Interest (include lien conversion)	Lien Int	8,570.	Lien Conv.	
	Lien Cost	2,805.		
Interest		28,510.		
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)		147,044.		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes		96,373.		
Property Tax Adjustments		1,628.		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,877,679.	<3,438.>		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
TOTAL CREDITS	\$5,601,300.	\$8,902,526.	\$	\$

TAX COLLECTOR'S REPORT

For the Municipality of North Hampton Year Ending 06/30/2004

DEBITS

	Last Year's Levy 2003	2002	PRIOR LEVIES 2001 (PLEASE SPECIFY YEARS)	2000 & Prior
Unredeemed Liens Balance at Beg. of Fiscal Year		151,133.	79,706.	25,077.
Liens Executed During Fiscal Year	158,418.			
Interest & Costs Collected (AFTER LIEN EXECUTION)	264.	8,217	22,814.	11,954.
Costs	161.	805.	805.	406.
TOTAL DEBITS	\$ 158,843.	\$ 160,155.	\$ 103,325.	\$ 37,437.

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2003	2002	PRIOR LEVIES 2001 (PLEASE SPECIFY YEARS)	2000 & Prior
Redemptions		23,330.	77,803.	75,304.	23,912.
Interest & Costs Collected (After Lien Execution)	#3190	264.	8,217.	22,814.	11,954.
Costs		161.	805.	805.	406.
Abatements of Unredeemed Taxes					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	135,088	73,329	4,403.	1,165.
TOTAL CREDITS		\$ 158,843.	\$ 160,154.	\$ 103,326.	\$ 37,437.

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE Margaret F. Jones DATE 06/30/2004

TREASURER'S REPORT NORTH HAMPTON

FISCAL YEAR 2003-2004

JULY 1, 2003 to JUNE 30, 2004

STARTING BALANCE: \$5,766,454.68

INCOME:

TAX COLLECTOR	\$12,618,974.94	
TOWN CLERK	\$1,168,236.62	
TOWN OFFICE	\$637,827.08	
INTEREST-NHPDIP	\$2,455.30	
INTEREST-CITIZENS	\$42,455.09	
		\$14,469,949.03

EXPENSE:

PAYROLL	(\$1,517,335.14)	
PAYABLE	(\$13,224,702.01)	
NOTE PAYABLE	\$500,000.00	
TREAS. adj. entry	\$0.00	
		(\$14,242,037.15)

ENDING BALANCE: \$5,994,366.56

CASH ON HAND JUNE. 2004

CITIZENS BANK-Gen.Fund	\$5,635,112.78
CITIZENS BANK-CD Invest	\$0.00
NHPDIP - 1	\$359,253.78
NHPDIP - 2	<u>\$0.00</u>
	\$5,994,366.56

CASH BALANCE REPORT

as of 6/30/04

TOWN-NH-ALL ACCOUNTS

Account	6/30/2004 Balance
ASSETS	
Other Assets	
A CITIZENS BANK-Gen.Funds	\$5,635,112.78
B CITIZENS BANK-CD Invest.	\$0.00
C NHPDIP - 1	\$359,253.78
D NHPDIP - 2	\$0.00
TOTAL OTHER ASSETS	\$5,994,366.56
TOTAL ASSETS:	\$5,994,366.56
 LIABILITIES	
Conservation Bond	\$200,000.00
Conservation Bond	\$300,000.00
TOTAL OTHER LIABILITIES	
TOTAL LIABILITIES:	\$500,000.00
	=====
TOTAL NET WORTH:	\$5,494,366.56
	=====

COMBINED SUMMARY REPORT

07/01/03 through 6/30/04

TOWN-NH-Selected Accounts

Page 1

Catagory Description	7/1/2003	6/30/2004
INCOME/EXPENSE		
INCOME		
Tax Collector:		
Current Use		\$2,003.00
NSF Check Fees		\$32.00
2004 Tax Credit Memo		\$3,723,720.98
YEAR 2003		
2003 Costs	\$161.00	
2003 Interest	\$28,775.52	
2003 Tax	\$8,642,261.18	
TOTAL YEAR 2003		\$8,671,197.70
YEAR 2002		
2002 Costs	\$805.00	
2002 Interest	\$8,217.41	
2002 Tax	\$77,803.47	
TOTAL YEAR 2002		\$86,825.88
YEAR 2001		
2001 Costs	\$805.00	
2001 Interest	\$22,814.27	
2001 Tax	\$75,303.91	
TOTAL YEAR 2001		\$98,923.18
YEAR 2000 & PRIOR		
2000 & Prior Costs	\$406.00	
2000 & Prior Interest	\$11,954.17	
2000 & Prior Tax	\$23,912.13	
TOTAL YEAR 2000		\$36,272.30
TOTAL TAX COLLECTOR:		\$12,618,975.04
Town Clerk:		
Agents Fee		\$15,000.00
Boat Regist.-State		\$11,332.00
Boat Regist.-Town		\$8,890.62
Certified Copies		\$1,264.00
Copies Voter/Dog		\$427.00
CTA		\$2,722.00
Dog Fines		\$1,125.00
Dog Licences		\$5,312.00
Dog Penalties		\$227.00
Filing Fees		\$12.00
Marriage Licenses		\$990.00
Motor Vehicles		\$1,118,326.00
NSF Check Fees		\$175.00
UCC's		\$2,434.00
TOTAL TOWN CLERK:		\$1,168,236.62

COMBINED SUMMARY REPORT

7/ 1/03 though 6/30/04

TOWN-NH-Selected Accounts

Page 2

Catagory Description	7/ 1/03 - 6/30/2004
Town Office:	
Beach Parking	\$10,380.00
Bldg. Inspector Prmts	\$73,582.57
Container Income	\$3,599.85
Copies	\$496.81
Dump Stickers	\$234.00
Fire Dept:	
Ambulance	\$78,037.95
EOC Training	\$0.00
Miscellaneous	\$0.00
Report Copies	\$150.00
Special Detail	\$226.17
Total Fire Dept.	\$78,414.12
NSF Check Fees	\$0.00
Other Receivables	\$13,589.94
Planning/Zoning Fees	\$36,624.95
Police Dept.:	
Court/Fines/DWI	\$4,647.65
Disp. Cont.	\$0.00
Hawkers Permit	\$60.00
Insurance Receipts	\$3,315.00
Parking Fines	\$795.00
Pistol Permits	\$380.00
Refunds	\$1,950.30
Special Police Dtl	\$36,007.79
Storage Fee	\$0.00
Train. Grant	\$1,337.33
Witness Fee	\$30.00
Yard Sale	\$390.00
Total Police Dept.	\$48,913.07
Postage	\$6.00
Recreation	\$15,165.00
Recreation-Special	\$32,710.20
Recycling	\$9,193.23
Refunds	\$52,831.50
Revenue Sharing	\$46,641.07
Rooms & Meals Tax	\$131,924.80
Sale of Check List	\$75.00
Sale of Town Property	\$0.00
State Block Grants	\$78,402.72
State Railroad Tax	\$1,477.25
Town Hall Rent	\$3,015.00
Town Ordinances	\$550.00
TOTAL TOWN OFFICE:	\$637,827.08

COMBINED SUMMARY REPORT

7/ 1/03 though 6/30/04

TOWN-NH-Selected Accounts

Page 3

Category Description	7/1/2003 6/30/2004	
Treasury:		
Interest in:		
Citizens Bank	\$300.42	
Citizens Bank-CDs	\$0.00	
Citizens Bank-Treas.	\$42,154.67	
NHPDIP-1	\$2,455.30	
NHPDIP-2	\$0.00	
Total Interest In	\$44,910.39	
TOTAL TREASURY:	\$44,910.39	
TOTAL INCOME:	\$14,469,949.13	
EXPENSES		
Accounts Payable	(\$13,224,701.35)	
Note Payable	\$0.00	
Payroll	(\$1,517,335.14)	
Treas. Adj. Entry	\$0.00	
TOTAL EXPENSES:	(\$14,742,036.49)	
TOTAL INCOME/EXPENSE:	(\$272,087.36)	
OVERALL TOTAL	(\$272,087.36)	

MONTHLY SUMMARY REPORT

6/01/04 through 6/30/04

TOWN-NH-Selected Accounts

Page 1

Catagory Description	6/1/2004	6/30/2004
INCOME/EXPENSE		
INCOME		
Tax Collector		
Current Use		\$500.00
NSF Check Fee		\$25.00
2004 Tax Credit Memo		\$3,679,056.24
YEAR 2003		
2003 Costs	\$138.00	
2003 Interest	\$241.41	
2003 Tax	\$16,777.28	
TOTAL YEAR 2003		\$17,156.69
YEAR 2002		
2002 Costs	\$23.00	
2002 Interest	\$149.47	
2002 Tax	\$773.18	
TOTAL YEAR 2002		\$945.65
YEAR 2001		
2001 Costs	\$23.00	
2001 Interest	\$150.43	
2001 Tax	\$8.63	
TOTAL YEAR 2001		\$182.06
YEAR 2000 & PRIOR		
2000 & Prior Costs	\$0.00	
2000 & Prior Interest	\$0.00	
2000 & Prior Tax	\$0.00	
TOTAL YEAR 2000 & PRIOR		\$0.00
TOTAL TAX COLLECTOR:		\$3,697,865.64
Town Clerk		
Agent Fee	\$1,332.50	
Boat Reg.-State	\$2,179.00	
Boat Reg-Town	\$1,292.14	
Certified Copies	\$392.00	
Copies Voter/Dog	\$25.00	
CTA	\$236.00	
Dog Fines	\$0.00	
Dog Licenses	\$583.50	
Dog Penalties	\$60.00	
Filing Fees	\$2.00	
Marriage Licenses	\$180.00	
Motor Vehicles	\$91,794.00	
NSF Check Fee	\$0.00	
UCC's	\$0.00	
TOTAL TOWN CLERK:		\$98,076.14

MONTHLY SUMMARY REPORT

6/01/04 Through 6/30/04

TOWN-NH-Selected Accounts

Page 2

Category Description	6/1/2004 6/30/2004
----------------------	-----------------------

Town Offices

Beach Parking	\$2,160.00
Building Inspec.Prmts	\$13,335.50
Container Income	\$0.00
Copies	\$17.00
Dump Stickers	\$55.00

Fire Dept:

Ambulance	\$8,980.55
Report Copies	\$15.00

Total Fire Dept.	\$8,995.55
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NSF Check fee	\$0.00
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Other Receivables	\$1,738.50
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Planning/Zoning Fees	\$2,776.00
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Police Dept:

Court/Fines/DWI	\$400.00
Hawker Permit	\$0.00
Insurance Receipts	\$240.00
Parking Fines	\$85.00
Pistol Permits	\$10.00
Refunds	\$0.00
Special Detail	\$4,860.00
Storage Fee	\$0.00
Train.Grant	\$0.00
Yard Sale	\$70.00

Total Police Dept.	\$5,665.00
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Postage	\$0.00
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Recreation	\$0.00
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Recreation Special	\$100.00
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Recycling	\$765.05
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Refunds	\$1,344.69
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Revenue Share	\$0.00
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Rooms & Meals Tax	\$0.00
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Sale of Check List	\$0.00
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State Block Grants	\$0.00
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State Railroad Tax	\$0.00
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Town Hall Rent	\$75.00
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Town Ordinances	\$50.00
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TOTAL TOWN OFFICES:

\$37,077.29

MONTHLY SUMMARY REPORT

6/01/04through 6/30/04

TOWN-NH-Selected Accounts

Page 3

Category Description	6/1/2004	6/30/2004
Treasury		
Interest In		
Citizen's Bank	\$24.59	
Citizen's Bank-CDs		
Citizen's Bank-Treas	\$3,727.53	
NHPDIP-1	\$213.15	
NHPDIP-2		
Total Interest In	\$3,965.27	
TOTAL TREASURY:		\$3,965.27
TOTAL INCOME:		\$3,836,984.34
EXPENSES		
Accounts Payable		(\$1,127,273.57)
Notes Payable		\$0.00
Payroll		(\$183,938.77)
Treas. Adj. entry		
TOTAL EXPENSES:		(\$1,311,212.34)
TOTAL INCOME/EXPENSES		\$2,525,772.00

TRUSTEES REPORT OF TRUST FUNDS YEAR ENDING JUNE 30, 2004											
NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG. BALANCE	INCOME	EXPEND	ENDING BALANCE	BALANCE OF PRIN. & INC.
	PRINCIPAL						INCOME				
LIBRARY											
E. MARSTON	LIBRARY	NHPDIP	500.00			500.00		3.51	3.51	0.00	500.00
O. BROWN	LIBRARY	DITTO	500.00			500.00		3.51	3.51	0.00	500.00
NORTON LIB.	LIBRARY	DITTO	2,000.00			2,000.00		13.65	13.65	0.00	2,000.00
TOTAL			3,000.00			3,000.00		20.67	20.67	0.00	3,000.00
			0.00			0.00				0.00	0.00
CENTENNIEL HALL	SCHOOL DIST	NHPDIP	5,000.00			5,000.00		34.46	34.46	0.00	5,000.00
MARY FROST	POOR FDS	NHPDIP	525.00			525.00	780.50	9.46		789.96	1,314.96
THOS. SHAW	POOR FUNDS	NHPDIP	490.18			490.18	780.35	8.73		789.08	1,279.26
GEO. MOORE	MEM. CANDY	NHPDIP	868.00			868.00	495.90	9.43	68.40	436.93	1,304.93
B & A KIRBY	FLAG	NHPDIP	1,863.61			1,863.61	292.60	14.98		307.58	2,171.19
CAP. RES. # 8	RD. RECLAIM.	NHPDIP	150,000.00	75,000.00		225,000.00	32,818.93	1,258.18		34,077.11	259,077.11
CAP. RES. # 6	POLICE	NHPDIP	24,852.12			24,852.12	8,474.69	229.37		8,704.06	33,556.18
CAP. RES. #4	FIRE DEPT.	NHPDIP	108,176.09	35,000.00		143,176.09	4,178.70	773.12		4,951.82	148,127.91
CAP. RES. #10	HIGHWAY	NHPDIP	0.00			0.00	2,284.27	15.15		2,299.42	2,299.42
HOBBS SPECIAL	CLOCK & GARDEN	NHPDIP	12,143.16	1,893.11		14,036.27	2,904.73	109.51	223.50	2,790.74	16,827.01
CAP. RES. #12	MED. VEH.	NHPDIP	7,000.00			7,000.00	3,557.83	72.71		3,630.54	10,630.54
CAP. RES. #11	COAKLEY	NHPDIP	442,638.74	3,969.52	29,272.63	417,335.63	17,191.77	3,011.37		20,203.14	437,538.77
CAP. RES/ #3	TENNIS COURT	NHPDIP	34,356.00		8,889.00	25,467.00	9,136.96	238.19		9,375.15	34,842.15
LITTLE BOARS HEAD	IMPROV.FD.	NHPDIP	14,640.00	6,000.00		20,640.00	4,755.92	135.62		4,891.54	25,531.54
BANDSTAND	MAINTENANCE	NHPDIP	80,900.00			80,900.00	17,551.69	677.58		18,229.27	99,129.27
CEMETERY IMPV.	IMPROVEMENTS	NHPDIP	15,184.64	5,000.00	7,000.00	13,184.64	515.38	101.20		616.58	13,801.22
ACCRUED LIABIL.	ACCRUED LIAL.	NHPDIP	68,076.00	1,805.10		69,881.10	648.43	473.05		1,121.48	71,002.58
CAP. RES. #9	SCHOOL GROUND	NHPDIP	50,000.00	50,000.00	100,000.00	0.00	215.33	369.44	584.77	0.00	0.00
DEARBORN PARK	PLAYGROUND			19,878.63		19,878.63					
TOTAL			1,016,713.54	198,546.36	145,161.63	1,070,098.27	106,583.98	7,541.55	911.13	113,214.40	1,163,434.04

**TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2003 - JUNE 30, 2004**

Balance of Principal July 1, 2003					251850.37
RECEIPTS					
Sale of Burial Lots					23270.00
EXPENDED					
Sale of Burial lots paid to town					70.00
Balance of Principal June 30, 2004					275050.37

**TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2003 - JUNE 30, 2004**

RECEIPTS					
Balance July 1, 2003			7794.35		
Interest General Maintenance			1220.53		
Town Appropriation			15000.00		
Estate of Emma Perkins			2743.12		
Perpetual Care			285.45		
Cemetery Improvement Fund			7000.00		
IRS Refund			28.62		
					34072.07
EXPENDED					
Care Center Cemetery			15793.78		
Care East Cemetery			5562.97		
Care South Cemetery			421.5		
Care Lamprey Cemetery			181.5		
Taxes			374.12		
Miscellaneous & Equipment			10669.22		
Wire Fee			16.00		
					33019.09
BALANCE JUNE 30, 2004					1052.98

Date	Child's Name	Place of Birth	Father	Mother
January-09	Mason Louis Bridges	Exeter	James Bridges	Denise Bridges
March-10	Ella Jane Novak	Exeter	Michael Novak	Julie Novak
March-11	Bay Marie Goulet	Portsmouth	Richard Goulet	Nadine Goulet
March-23	Morgen Alice Hoffmann	Portsmouth	Paul Hoffmann	Stacie Hoffmann
March-23	Mary Grace Broderick	Exeter	Michael Broderick	Eileen Broderick
March-30	Andrew Michael Frenette	Portsmouth	Kevin Frenette	Maura Frenette
April-13	Sydney Bryan Reardon	Boston MA	Eric Reardon	Tracey Reardon
May-04	Palen Elizabeth Kelly	Exeter	Michael Kelly	Carolyn Burgess-Kelly
May-04	Naish Powers Kelly	Exeter	Michael Kelly	Carolyn Burgess-Kelly
May-05	Ella Sofia Brown	Exeter	George Brown	Stefanie Brown
May-18	Jordan Marie Merchant	Exeter	Shawn Merchant	Jennifer Merchant
June-07	Lauren Grace Rochford	Portsmouth	Dale Rochford	Kimberly Rochford
June-23	Zachary James Brassill	Exeter	Patrick Brassill	Lauren Brassill
June-25	Gabriella Eve Whittier	Portsmouth	Michael Whittier	Stacey Whittier
July-01	James Michael Scaccia	Exeter	James Scaccia	Jessica Scaccia
July-01	Matthew Claude Maggiore	Exeter	James Maggiore	Melanie Maggiore
July-30	Dennis Griffin Connor McCarthy	Portsmouth	Dennis McCarthy	Lori McCarthy
July-30	Nora Claire Hickey	Exeter	Seth Hickey	Alana Hickey
August-10	Makenna Lauren Miner	Exeter	Lucas Miner	Heather Miner
September-09	Hailey Olivia Minassian	Portsmouth	Stephen Minassian	Deborah Minassian
September-09	Genevieve Muriel Brosseau	Exeter	Michael Brosseau	Jacqueline Cotter-Brosseau
September-10	Ronald Pierre Gourgéot	Exeter	Ronald Gourgéot	Michelle Gourgéot
September-21	Ava Blakely Moser	Portsmouth	Nathan Moser	Paula Moser
September-28	Liam Patrick Dionne	Portsmouth	Sean Dionne	Linda-Jean Dionne
October-06	Talia Kristine Datilio	Exeter	Louis Datilio	Jennifer Datilio
October-11	Charlotte Grace Marston	Portsmouth	Paul Marston	Yvonne Marston
October-25	Conor Joseph Fenlon	Exeter	John Fenlon	Kara Fenlon
October-29	Anthony Christopher Nalen	Portsmouth	Christopher Nalen	Emily Nalen
November-05	Connor Murphy Wiggins	Portsmouth	Christopher Wiggins	Kristin Wiggins
November-22	Jacob Peter Diamond Coyman	Portsmouth	Peter Coyman	Melodie Coyman
November-24	Julia Camille Chenard	Portsmouth	Steven Chenard	Kimberly Chenard
November-25	Julia Marie Michaud	Portsmouth	Michael Michaud	Marcie Michaud

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2004

Date	Name	Place of Death	Father	Mother
January-01	Daniel Kierstead	Exeter	Maurice Kierstead	Barbara Seavey
January-03	Ernest O. Carlson	Hampton	John O. Carlson	Edith M. Johnson
January-10	Lydia Bottomley	Exeter	Alvan Fuller	Viola Davenport
January-17	*Carrie Logan March	Haverhill, MA	Henry March	Phyllis Logan
January-18	Thomas Doran	Merrimack	Francis Doran	Louise Barrett
February-01	Wayne Ashford	Lebanon	Bertram Ashford	Mabel Carter
February-19	*Thomas E. Hayward	Manchester		
February-26	Marie O'Connor	North Hampton	Joseph Gaumond	Virginia Rolin
February-01	*Mary Virginia Booker	Westmoreland	Asa A. Brooker	Emma Brown
March-01	Thomas Graves	Exeter	John Graves	Mary Enow
March-06	John Marden	Exeter	George Marden	Olive Goodwin
March-18	*Michael Jon Rush, Jr	Lebanon	Michael J. Rush	Kathleen Kelley
March-19	*Nathalie E. Allen	Epping		
March-22	*Helen E. Cloutier	Centralia, WA		
April-11	*Myles Joseph Simmons	Portsmouth	John Anthony Simmons	Amy Lynn Veilleux
April-11	Betty Bisson	Portsmouth	Frank Lightbown	Ethel Brooks
April-11	*Kenneth Luther Rogers	Singer Island, FL	Luther Thomas Rogers	Mabel C. Maylum
April-18	Mark Alan Testa	Orlando, FL	Paul E. Testa	Louise M. Marchetti
May-02	James D'Eon	North Hampton	Raymond D'Eon	Margaret Spencer
May-06	Lee Spinner	Exeter	Joseph Spinner	Lora Lee
May-06	James Knowles	North Hampton	Earl Knowles	Eleanor McFarlane
May-07	Kathleen Daoust	North Hampton	Henry Maces	Evelyn Dean
May-10	Josephine Marino	Exeter	Antonio Defazio	Marion Stella
May-23	*Jean Marie Meyer	Portsmouth	Edward Francis Burke	Mary Agnes Allen
June-21	*Louise Inglis	Brentwood	Everett Peabody	Fanny Louise G Austin
July-04	Lawrence Beck	Dover	Lawrence Beck	Elizabeth Becker
June-14	*Clarence Western Colbeth, Jr	Exeter	Clarence W. Colbeth	
August-26	*Charles James Sullivan	Portsmouth	Charles F. Sullivan	Beatrice Moffitt
September-07	*Hope M. Conery	Stratham	Kenneth Blaney	Thelma Mann
September-27	Ralph Cannon	North Hampton	Marshall Cannon	Ruth Buzzell
October-17	Paul Tracy	Portsmouth	Roy Tracy	Volora Sherman
October-20	Theodore Bisson	Hampton	Arthur Bisson	Grace Jones
October-28	Ada Lyon	Portsmouth	Zeph Prosser	Gertrude Fenderson
November-07	Mark Savage	Portsmouth	Winthrop Savage	Helen Whitehouse
November-12	*Bertha R. Varney	Exeter	Leslie O. Varney	Caroline Reed
December-06	*Edward A. Fuller	York, ME		
December-30	William Hammond	Portsmouth	William Hammond	Irene Kern

* Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2004

Date	Place of Marriage	Groom	Residence	Bride	Residence
March-16	Turks & Caicos Islands	Lee G. Brooks	North Hampton	Eva M. Eaton	North Hampton
March-21	Exeter	Lucas R. Miner	North Hampton	Heather E. Ericson	North Hampton
May-01	Rye Beach	William G. McCarthy	North Hampton	Elaine G. Paquette	Manchester
May-15	Hampton Falls	Dan Odom	North Hampton	Lauren E. Macauley	South Hampton
May-30	Hampton	Graig A. Bean	North Andover, MA	Leigh C. Fortin	North Andover, MA
June-02	Portsmouth	Robert C. Wilson	Maplesville, AL	Anne K. Poole	North Hampton
June-05	Greenland	Adam C. McLean	North Hampton	Amy E. Mosher	North Hampton
June-05	Whitefield	Victor M. Maloney	Hampton	Sarah E. Downey	North Hampton
June-06	Hampton Falls	Jon-Mark D. McLaughlin	Georgetown, MA	Kirsten R. Illis	Salisbury, MA
June-12	Jason P. Grzybowski	North Hampton	North Hampton	Jennifer B. Holderman	North Hampton
July-10	Hampton Falls	Steven E. Bauer	North Hampton	Joan L. Heath	North Hampton
July-17	North Hampton	Robert S. Kroner	North Hampton	Deborah A. Horman	North Hampton
July-17	Portsmouth	Joel E. Clough	North Hampton	Wendy A. Camire	North Hampton
July-31	Hampton	Chad A. Pfeil	Methuen, MA	Rebekah A. Cronin	Methuen, MA
July-24	Rye	Michael S. Franzoso	North Hampton	Karin L. Backstrom	North Hampton
July-25	North Hampton	Mark P. Dangora	Brooklyn, NY	Karen E. Williams	Brooklyn, NY
August-14	Hampton	Michael J. Dobrowolski	Kingston	Kelly M. McDonald	Kingston
August-21	Bradford	Mark A. Dobson	Amesbury, MA	Laurie A. Wood	Amesbury, MA
August-21	Seabrook	Matthew J. Sullivan	North Hampton	Lisa M Scudieri	North Hampton
September-05	Hampton	Elmer R. Miller	North Hampton	Helen M. Wright	North Hampton
September-05	North Hampton	Graig N. Soloman	North Hampton	Adriana A. Cunha	North Hampton
September-11	North Hampton	John S. Rizza	Amesbury, MA	Michaelene R. North	Amesbury, MA
October-16	Greenland	Mark E. Warner	North Hampton	Diane T. Rowell	North Hampton
October-16	Campton	Samuel F. Sargent	Plymouth	Christine S. Butcher	North Hampton
October-17	Atkinson	Bruce H. Torromeo	Hampton Falls	Deborah L. Norton	Hampton Falls
October-23	Rye Beach	Gregg L. Ladislav	Alexandria, VA	Sarah O. Marquis	Alexandria, VA
November-06	Rye Beach	David T. Ferber, Jr	North Hampton	Jane M. St. Jean	North Hampton
November-12	Newcastle	Russell T. Reynolds	North Hampton	Maureen C. McPadden	North Hampton
December-18	North Hampton	James A. Wegryn	North Hampton	Brenda J. Remillard	North Hampton
December-22	North Hampton	Phillip E. Huckaba	North Hampton	Jeanne R. Smith	North Hampton

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase, Town Clerk

Report of the Deliberative Session
of February 7, 2004
and the Results of the Second Session (Balloting)
March 9, 2004
Town of North Hampton, New Hampshire

The first session (deliberative) of the annual town meeting was held in the Town of North Hampton in the County of Rockingham, in said State, on the 7th day of February, 2004. Moderator William Boesch called the meeting to order at 8:06 a.m. He welcomed those in attendance, reviewed the rules for the session, and introduced Town Clerk Delores Chase, Selectmen Lloyd Sullivan, Jenifer Landman and Paul Cuetara and Town Administrator Michael Pardue. Budget committee chairman Richard Robinson introduced committee members Homer Johnson, Larry Miller, Cynthia Swank, and Paul Fitzgibbons. Absent were Peter Simmons and Susan Smith. Mary Coppinger arrived later.

The Moderator continued with outlining a few rules of the meeting. You do not speak unless the Moderator recognizes you and the Moderator will get an answer to your questions. Each article will be moved and seconded so we may have discussion. All articles will be on the ballot as written or amended. Once they are discussed no additional action is necessary. They are automatically on the ballot.

He continued with the reading of the warrant and read the names of those whose names will be on the official ballot.

On March 9, 2004 Moderator Boesch declared the polls open at 8:00 a.m. to close at 7:00 p.m. The number of voters at polls was 1382. Absentee ballots cast 150. Total number of votes cast 1532.

Article I.

To choose one Selectmen for a term of three years, one Selectmen for a term of one year, one Town Treasurer for a term of one year, one Town Clerk for a term of three years, one Tax Collector for a term of three years, and all necessary Town Officers for the ensuing year.

Moved by Lloyd Sullivan, seconded by Paul Cuetara. No discussion.

Town Moderator, Two Year Term
William S. Boesch 1283

Water Commissioner, Four Year Term
Henry Fuller 1233

Selectman, . One Year Term
Paul S. Cuetara 584
Donald B. Gould 842
Donald B. Gould was elected.

Supervisor of the Check, Six Year Term
Meridith A. Beaman 1237

Trustee of the Library, Three Year Term
Emily J. Creighton 1248

Selectman, Three Year Term
Michael Iafolla 587
Jennifer Lerner 242
Jon R. Rineman 605
Jon R. Rineman was elected.

Trustee of Trust Funds & Cemeteries
Four Year Term
Ronald B. Moores 1210

Town Clerk, Three Year Term
Delores J. Chase 1365

Two Budget Committee Members
Three Year Terms
Mary Pat Dolan 601
Susan Halliday Smith 539
Sue Spencer 753
Mary Pat Dolan & Sue Spencer winners

Tax Collector, Three Year Term
Margaret F. Neves 1307

Town Treasurer, One Year Term
Shirley N. Fuller 1241

Budget Committee Member, One Year Term
Terence J. Conklin 1139

Two Planning Board Members
Three Year Terms, Vote for two
Robert Copp 444
Judy Day 724
Peter H. Killheffer 312
Richard Place 168
Craig N. Salomon 598
Judy Day & Craig N. Salomon
Were elected

Article II.

Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required)

Moved by Lloyd Sullivan, seconded by Jenifer Landman. Article II will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes: 816

No: 446

Article III.

Shall the Town vote to accept the reports of the Town officers?

Moved by Lloyd Sullivan, seconded by Paul Cuetara. No discussion. Article III will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1211

No 121

Article IV.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Moved by Lloyd Sullivan, seconded by Jenifer Landman. No discussion. Article IV will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1027

No 244

Article V.

(Recommended by the Planning Board 6-0)

Section 405 Permitted Uses, Special Exceptions, and Prohibited Uses for All Districts

Pursuant to RSA 674:21 the Town of North Hampton Planning Board is hereby authorized and empowered to administer the permitted uses and uses granted by special exception under the following standards.

405.1 Permitted Uses – Industrial-Business/Residential (“I-B/R”) District

North Hampton encourages business development and growth in the I-B/R District because businesses provide jobs, make a significant contribution to the tax base and serve the needs and conveniences of our citizens. Businesses in North Hampton must, however, be compatible with the Town’s environment (particularly given the fact that a number of important aquifers underlie the I-B/R District) as well as with the significant number of residences in and adjacent to the I-B/R District, the safety, health, and quiet enjoyment of which must be protected and maintained.

- 405.1.1 Each such proposed permitted use shall be submitted to the Planning Board for review under the Planning Board's Site Plan Review Regulations and, in addition, shall be reviewed under the standards of 405.1.2 and 405.1.3.
- 405.1.2 The Planning Board shall determine whether any such proposed permitted use shall have or cause any unreasonably adverse effect on abutting or neighborhood residential or other uses, with respect to pollution, discharge of harmful or noxious substances, noise, dust, vibration, smoke, odors, light spillage, or other unpleasant, unhealthy or hazardous byproducts of the proposed use.
- 405.1.3 The Planning Board shall determine whether any such proposed permitted use shall have any unreasonably adverse effect upon any water resource, the environment, the health or welfare of any residents, or the quality of life in or adjacent to the I-B/R District.
- 405.2 Special Exceptions – Standards for the Zoning Board of Adjustment (ZBA) to Apply in Considering Applications for Special Exceptions
- 405.2.1 In instances where standards for a listed Special Exception are defined in the Zoning Ordinance, the ZBA shall apply those standards.
- 405.2.2 In instances where specific standards are not defined for a listed Special Exception, the ZBA shall apply the following standards:
- 405.2.2.1 The Special Exception, if approved, shall not diminish the value of surrounding properties.
- 405.2.2.2 The Special Exception, if approved, shall not unreasonably adversely affect the public interest, safety, health, or welfare. The ZBA shall consider whether the proposed Special Exception may cause abutting or neighboring lots, or the I-B/R District generally, to be subjected to any form of pollution or discharge of harmful or noxious substances, noise, dust, vibration, smoke, odors, light spillage, or other unpleasant, unhealthy or hazardous byproducts of the proposed business which threatens to adversely and unreasonably affect the environment, welfare of residents, or quality of life in and adjacent to the I-B/R District.
- 405.2.3 Notwithstanding approval by the ZBA of an application for a Special Exception, in cases where a site plan is normally required, the Planning Board shall independently review a Site Plan for the proposed use.
- 405.3 Prohibited Uses for All Districts
- The types of uses designated as "Permitted Uses" and "Special Exceptions" in the following tables are necessarily broad and general in many cases. The Planning Board will consider specific applications for Site Plan Reviews or Changes of Use as described in 405.1 and 405.2.
- Notwithstanding that each of the following uses might be deemed a specific instance of one or more Permitted Use or Special Exception listed in the tables, they are considered inconsistent with goals for development of North Hampton as expressed in the Master Plan, beyond the capacity of the Town's infrastructure, and incompatible with criteria noted in 405.1 and 405.2. They are, therefore, prohibited in all districts in North Hampton.

Prohibited Uses

Commercial animal husbandry facilities, including but not limited to feed lots, slaughterhouses, breeding facilities, egg farms, and hog, chicken, turkey and other domestic fowl production facilities.

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“Commercial animal husbandry facilities” does not include the following: veterinary clinics, kennels and other facilities for boarding domesticated animals, equestrian stables for recreational riding, or horse-breeding stables that stable 20 or fewer animals.

Large scale distribution and logistics facilities, including but not limited to facilities like those operated by trucking firms, by package and mail carriers such as FedEx and United Parcel Service, by major retail chains such as Wal-Mart, K Mart, and Sears, and by automobile manufacturers for parts distribution.

Storage of raw materials for processing and the processing of raw materials for distribution or retail sale, including but not limited to stockpiling or storage of dirt and debris for sifting and screening in the production of loam, storage or processing of manure or other materials for production of fertilizer, stockpiling and processing materials for concrete or asphalt production.

R-1 HIGH DENSITY DISTRICT

R-2 MEDIUM DENSITY DISTRICT

R-3 LOW DENSITY DISTRICT

INDUSTRIAL-BUSINESS / RESIDENTIAL DISTRICT (“I-B/R”)

Moved by Phil Wilson, seconded by Paul Cuetara. Planning Board Chairman Phil Wilson said the revisions had been suggested by the town’s circuit rider to clarify the meaning of “permitted uses”, and to protect the environment and the interests of residents in the IBR. Article V will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 941

No 327

Article VI.

(Recommended by the Planning Board 7-0)

Section 512 Motor Vehicle Refueling Facilities Section is intended to protect, preserve and promote public health, safety and welfare and to reduce environmental hazards to health, safety and welfare (including but not limited to traffic congestion and blight), insofar as they are affected by structures, equipment and premises used by and for retail outlets for refueling motorized vehicles. Pursuant to RSA 674:33.IV, this Section is further intended to define specific rules to govern decisions about granting permits for the establishment of such facilities as a Special Exception for land use in the Industrial-Business/Residential District. To achieve the above aims, this Section provides for control of the number and capacity of such facilities throughout the town.

512.1 Upon adoption of this ordinance any facility that offers on-highway motor vehicle fuel of any kind for sale to the public shall be permitted in the Town of North Hampton only as a Special Exception and only in the Industrial-Business/Residential District.

512.2 Definitions.

512.2.1 "Motor vehicle" includes but is not limited to cars, trucks, buses, motorcycles, motor scooters, recreational vehicles, and motor homes. It does not include aircraft, farm tractors, or construction equipment that is not licensed for travel on public roads.

512.2.2 "Fuel" includes, but is not limited to gasoline of all grades, diesel, ethanol, methanol, liquid propane gas, hydrogen, or any substance dispensed for use in a motor vehicle as a source of energy for such a vehicle.

512.3 The total refueling capacity of all such facilities in the Town of North Hampton, as measured by the total number of vehicles that may receive fuel simultaneously at all these facilities combined, shall be limited to the number at the time of the adoption of this ordinance -- that is, 36 vehicles.

512.4 The total number of tanks, underground or aboveground, that are installed for active use at all such facilities combined in the Town of North Hampton and their total capacity shall be limited to the total number and capacity, as recorded in the facility information records of the New Hampshire Department of Environmental Services, at the time of the adoption of this Section of the Zoning Ordinance -- that is, 8 tanks in total with 93,000 gallons of combined total capacity.

512.5 If the total refueling capacity of all such facilities falls below 36 vehicles, a person may apply to the Zoning Board of Adjustment for a permit to install additional refueling capacity at a facility located in the Industrial-Business/Residential Zone only provided that the total refueling capacity shall not exceed 36 vehicles as a result of approval of the application.

512.6 If the total number of installed, active tanks for such facilities falls below 8 or their total combined capacity falls below 93,000 gallons, a person may apply to the Zoning Board of Adjustment for a permit to install a tank or tanks to replace a tank or tanks that have been permanently closed, as determined by the facilities information records of the New Hampshire Department of Environmental Services, only in the Industrial-Business/Residential Zone and provided that the total number and combined capacity of all tanks installed for active use in the Town shall not exceed limits stated in Section 512.4 above as a result of approval of the application.

512.7 Applications for permits under this Section 512 shall be granted only for sites with conforming frontage on Lafayette Road and at least one other town road and approved driveway permits on both Lafayette Road and at least one other town road.

512.8 No more than two (2) such facilities shall be permitted at any one intersection, and no additional refueling facilities shall be permitted within 1,000 feet of any intersection site at which two (2) such facilities are in existence or operating.

512.9 Installation of any new refueling system or any component of such a system, as provided in section 512.5-6 above, shall use the best available technology, equipment, and methods to protect the environment. This section is intended to cover all elements of the refueling system, aboveground and underground, from orifices used for filling storage tanks to nozzles for dispensing fuel into vehicles, and it includes but is not limited to alarms and devices for detecting leakage, recovering spilled fuel, and extinguishing fires.

- 512.10 Any facility that has the capability to dispense fuel to motor vehicles, but that does not have an approved site plan for that use at the time of the adoption of this ordinance – e.g. an airport, school bus terminal, truck dispatching facility, heating oil distribution business, or construction firm – shall not sell motor-vehicle fuel to the public, unless the Zoning Board of Adjustment approves a permit for that use and the Planning Board approves a site plan for that use.

Moved by Phil Wilson, seconded by Paul Cuetara. Phil Wilson cited the nature of changing threats to the environment, especially the town's water resources. 20-25% of North Hampton's land area, and much of Route 1, lies on top of stratified drift aquifers. The Planning Board seeks to reduce the risk of contamination by limiting the number of gas stations, pumps and underground tanks permitted.

Article VI will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1078

No 258

Article VII.

(Recommended by the Selectmen 3-0)

(Recommended by the Planning Board 7-0)

Shall the Town adopt the New Hampshire State RSA 674:44-d authorizing the North Hampton Heritage Commission to accumulate appropriations and gifts? Gifts of money received pursuant to RSA 674:44-b shall be placed in a heritage fund and allowed to accumulate from year to year. Money may be expended from such fund by the heritage commission for its purposes without further approval of the local legislative body.

Moved by Jenifer Landman, seconded by Paul Cuetara. Jenifer Landman explained that gift money to the Heritage Commission currently reverts to the town's undesignated fund balance where the commission cannot access it except through town vote. Hand Vote. Article VII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1163

No 196

Article VIII.

Shall the Town of North Hampton transfer to the Audubon Society of New Hampshire the 14 contiguous parcels comprising approximately 54.15 acres of land in the Little River Salt Marsh previously owned by the Wildlife Preserves, Inc. as recommended by the North Hampton Conservation Commission?

Moved by Chris Ganotis, Chairman of the Conservation Commission, seconded by Phil Wilson.

Hand Vote. Article VIII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1098

No 161

Article IX.

(Not recommended by the Planning Board 7-0)

On petition of Marjorie Iafolla and at least 25 registered voters of the Town of North Hampton, shall the Town amend Section 507 of the North Hampton Zoning Ordinance entitled "Home Occupation" by adding thereto the following subsections?

507.6 The Home Occupation shall not occupy more than 300 square feet in a dwelling or accessory building

507.7 The Home Occupation shall result in no detriment to property values in the vicinity or result in a change in the essential characteristics of any area including residential neighborhoods or business and industrial districts on account of the location or scale of buildings and other structures, parking areas, access ways, or the storage of vehicles.

507.8 The Home Occupation shall not create a traffic safety hazard or result in a substantial increase in the level of traffic congestion in the vicinity.

Moved by Phil Wilson, seconded by Homer Johnson. Phil Wilson said that, after discussion with the Planning Board, the petitioners agreed that this zoning amendment would not accomplish what they were seeking. The Planning Board promised to review the Home Occupation ordinance this year, which regulates home businesses. Article IX will go on the ballot as printed.

Results of Balloting on March 9, 2004

Yes 407

No 874

Article X. (Not recommended by the Planning Board 7-0)

On petition of Laura Simmons and at least 25 registered voters of the Town of North Hampton, shall the Town amend Section 405 of the Town of North Hampton Zoning Ordinance entitled "Permitted Uses" by deleting as a use permitted by Special Exception, from the R2 Medium Density District and the R3 Low Density District, "Home Occupations" as permitted by Special Exception in the R2 Medium Density District and R3 Low Density District.

Moved by Phil Wilson, seconded by Homer Johnson. Phil Wilson said this zoning amendment would prevent home businesses in 2 but not all districts. The Planning Board would like the wording to read "may be" rather than "shall be". Article X will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 209

No 1041

Article XI. (Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate twenty thousand dollars (\$20,000.00) to be added to the Capital Reserve Dearborn Park fund and to be funded from fund balance as of June 30, 2004? The current balance in the fund is \$20,000.00.

Moved by Lloyd Sullivan, seconded by Paul Cuetara. No discussion. Hand Vote. Article XI will go on the ballot as printed.

Results of Balloting on March 9, 2004

Yes 1077

No 338

Article XII. (Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to approve the cost item in the collective bargaining agreement reached between the Town of North Hampton and the Teamsters Union Local #633? This local union consists of Police Sergeants, Police Officers, the Police Administrative Secretary and drivers and laborers employed by the North Hampton Highway Department. The estimated costs of this agreement for salaries and benefits for the years 2004-2005, 2005-2006, 2006-2007, 2007-2008, and 2008-2009 are as follows:

Year	Estimated Increase
2004-2005	\$41,415.00
2005-2006	\$35,146.00
2005-2007	\$35,667.00
2005-2008	\$35,922.00
	\$36,100.00 and to raise and

And appropriate forty one thousand four hundred fifteen dollars (41,415.00) to cover the first year cost of the agreement.

Moved by Lloyd Sullivan, seconded by Jenifer Landman. Lloyd Sullivan said this contract would make police compensation competitive with surrounding communities, beginning July 1, 2004. Hand Vote. Article XII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1115

No 312

Article XIII. (Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate ten thousand dollars (\$10,000.00) to replace or upgrade existing computer machines in order to meet the new minimum standards recommended to run the IMC (Information Management Corporation) database application at the police department?

Moved by Lloyd Sullivan, seconded by Jenifer Landman. Police Chief Brian Page explained that the database has grown too large to run on current computers; it will be most cost effective to replace them.

Hand Vote. Article XIII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1179

No 265

Article XIV. (Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate twelve thousand dollars (\$12,000.00) to purchase and install security monitoring equipment that will monitor and record areas of the Police Station where prisoners are removed from vehicles, detained or interviewed? These areas include, but are not limited to the booking area, the interview room, and the sally port (garage) area.

Moved by Lloyd Sullivan, seconded by Jenifer Landman. Lloyd Sullivan explained that this was liability protection for the police officers and would record every action that occurs. Hand Vote. Article XIV will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1033

No 401

Article XV. (Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate twenty seven thousand five hundred dollars (\$27,500.00) to purchase and set up a police cruiser with a three-year extended warranty for use by the North Hampton Police Department, and to authorize withdrawal of the sum appropriated from the fund balance as of June 30, 2004?

Moved by Lloyd Sullivan, seconded by Jenifer Landman. No discussion. Hand Vote. Article XV will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1036

No 397

Article XVI. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate ninety seven thousand five hundred dollars (\$97,500) to fund the Mosquito Control Expendable Trust Fund and to be funded from the fund balance as of June 30, 2004?

Moved by Paul Cuetara, seconded by Lloyd Sullivan. In response to questions from Jill Brandt, Patty O'Connor, Jon Rineman, Larry Miller and Phil Wilson, the town's contracted mosquito controller Michael Morrison said he would like to develop a long range control plan inclusive of salt marsh restoration; though both adulticiding and larvaciding are used larvaciding is most effective; his was the only bid; he does not advise homeowners use "bug zappers"; salt marsh restoration can reduce control costs and federal money may be available to help fund it. Bob Landman noted that aerial photos are now available for Morrison's use.

Hand Vote. Article XVI will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1157

No 285

Article XVII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 7-0-1)

Shall the Town vote to raise and appropriate thirty five thousand dollars (\$35,000.00) for the Fire Department Equipment Capital Reserve Fund #4 and to be funded from the fund balance as of June 30, 2004? The current balance is \$112,750.20 plus interest.

Moved by Lloyd Sullivan, seconded by Paul Cuetara. Hand Vote. Article XVII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1079

No 346

Article XVIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 7-0-1)

Shall the Town vote to appropriate the sum of one hundred eighty thousand dollars (\$180,000) for the purchase of a Medical Response/Transport vehicle for the Fire Department and to authorize the Selectmen to withdraw \$112,000 from Capital Reserve #4, and further to act as agents for the Town in connection with the purpose for which the fund was established in accordance with NH RSA 35:15, and with the balance to be paid by the fund balance as of June 30, 2004? (Any monies received by the Town from the sale of the current ambulance will be used to offset the cost of the new vehicle.)

Moved by Lloyd Sullivan, seconded by Paul Cuetara. Hand Vote. Article XVIII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1088

No 357

Article XIX. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 6-0-2)

Shall the Town vote to adopt the provisions of RSA 154:5 in reference to the appointment of Fire Chiefs? RSA 154:5 states that the Fire Chief will be technically qualified, have the ability to command his firefighters, and be released only for cause after being presented with written specifications for the reasons and shall be entitled to a hearing on the merits of the reasonableness of the action in superior court.

Moved by Lloyd Sullivan, seconded by Paul Cuetara. Lloyd Sullivan described this as "housekeeping". and the police chief already has this provision to protect him from local politics. Cynthia Swank noted that the budget committee does not usually vote on non-money warrant articles. Article XIX will go on the ballot as printed.

Article XIX

Results of balloting on March 9, 2004

Yes 1164

No 143

Article XX.

On petition of Pat Moreinis Dodge and at least 25 other registered voters of the Town of North Hampton to see if the Town will vote to establish a Mosquito Control Committee as defined by the State of New Hampshire RSA 430, Title XL, Chapter 430, Sections 1,9,10,12,13,14,16,19,20 and 50?

Moved by Jenifer Landman, seconded by Lloyd Sullivan. Jenifer Landman said the town used to have a mosquito committee. With the rise of West Nile virus and equine encephalitis, selectmen thought it was a good idea to reestablish one to research, answer questions to the public and communicate with other towns' committees. In response to a question from Don Gould, Jenifer Landman said the committee would be advisory and appointed by selectmen. In response to Cynthia Swank's question, Jenifer Landman said selectmen supported the article 3-0 but that could not appear on a citizen's petitioned article. Article XX will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 955

No 334

Article XXI.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate twelve thousand dollars (\$12,000.00) for the purchase of a new heavy-duty tractor mower for the Highway Department to replace the 1987 John Deere 318 tractor mower? (Any monies received by the Town from the sale of the 1987 John Deere 318 tractor mower will be used to offset the cost of the new vehicle.)

Moved by Lloyd Sullivan, seconded by Paul Cuetara. No discussion. Hand Vote. Article XXI will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 985

No 362

Article XXII.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate thirty five thousand dollars (\$35,000.00) for the purchase of a new tractor bucket loader with a three-point hitch for the Highway Department to replace the 1968 Ford tractor bucket loader? (Any monies received by the Town from the sale of the 1968 Ford tractor bucket loader will be used to offset the cost of the new vehicle.)

Moved by Lloyd Sullivan, seconded by Paul Cuetara. No discussion. Hand Vote. Article XXII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 988

No 351

Article XXIII.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate nineteen thousand dollars (\$19,000.00) for the Highway Department to have one hundred and fifty five guard rail posts and fourteen guardrails replaced on South Road over Interstate 95?

Moved by Lloyd Sullivan, seconded by Paul Cuetara. Lloyd Sullivan said the town owns this bridge and the rails are due to be replaced. Hand Vote. Article XXIII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 897

No 439

Article XXIV.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate eighteen thousand dollars (\$18,000.00) for the purchase of digital radio equipment for the Highway Department to ensure continued communications with the Police and Fire Departments during an emergency?

Moved by Lloyd Sullivan, seconded by Paul Cuetara. Lloyd Sullivan said this would link the Highway Dept. with Police and Fire Departments, as per the Homeland Security Act. Hand Vote. Article XXIV will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 979

No 357

Article XXV.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to raise and appropriate fifty eight thousand dollars (\$58,000.00) for the purpose of stripping, installing weather shield, and shingle roofs, and to pressure wash, scrape, prime and paint the trim of the Fire/Police/ Town Office Complex?

Moved by Paul Cuetara, seconded by Jenifer Landman. Paul Cuetara said the building was built in 1967 and added to in 1990 and no repairs had occurred since. He agreed with Newman Goodwin's suggestion that an annual maintenance schedule should be developed. Hand Vote. Article XXV will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 856

No 460

Article XXVI.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 8-0)

Shall the Town vote to modify the elderly exemptions from property tax in the town of North Hampton, based on assessed value, for qualified taxpayers, to be as follows?

For a person 65 years of age up to 75 years - \$120,000

For a person 75 years of age up to 80 years - \$160,000

For a person 80 years of age or older - \$200,000

To qualify a person must have been a New Hampshire resident for at least five years, own real estate individually or jointly, or if such person's spouse owns real estate, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$40,000 if single, and if married a combined net income not exceeding \$55,000; and own net assets not in excess of \$175,000, excluding the value of the person's residence.

Moved by Jenifer Landman, seconded by Lloyd Sullivan. Since reassessments have doubled property values benefits to elderly have been halved, said Jenifer Landman. This article seeks to rectify that. Don Gould said it would be useful to know the impact on taxes if this article passes. Jenifer Landman said the tax rate is currently 12.72 per thousand and 24 seniors currently take advantage of exemptions. At an average annual tax bill of \$4200 per household, she felt this article would not have a significant impact on the town but would benefit seniors, who have paid taxes for years. There were suggestions of clarifying language and age categories from Cynthia Swank and Marcia Gagnon. Phil Wilson said there were problems with the reassessments by Vision Appraisal including an arbitrary increase in wetlands values and he advised reviewing this. Jenifer Landman reminded that abatement requests must be submitted by March 1. Hand Vote. Article XXVI will go to the ballot as printed.

Results of balloting on March 9, 2004

Yes 1174

No 153

Article XXVII. (Recommended by the Selectmen 3-0) (Recommended by the Budget Com 5-0-3)

On petition of Scott C. Hill and at least 25 registered voters of the Town of North Hampton, shall the Selectmen acting pursuant to RSA 41:14 (a) purchase a parcel of real estate and a building located at 239 Atlantic Avenue (Tax Map 7 Lot Number 138) for a price of Five Hundred Fifty Thousand Dollars (\$550,000), the funds for the purchase to be paid from the Town's undesignated fund balance?

Moved by Jenifer Landman, seconded by Paul Cuetara. The reason to acquire this property, said Jenifer Landman, was to expand the town complex in accordance with the town architect's long-range plan. Possibilities include a library and additional parking. Selectmen were unable to purchase the property several months ago when it became available because a petition forced it to go to the March vote. Phil Wilson said the Planning Board recommended the purchase with two caveats: the board was concerned that residents would be asked to leave immediately and there would be loss of income; a full site plan review should take place and include the surrounding residents. In response to a question from Paul Fitzgibbons, TA Michael Pardue said that the seller was willing to forgo the additional \$60,000 he had originally requested for delay of sale and loss of income, so the \$550,000 amount was accurate; if the article passes, the property will close on or about April 1. Bob Landman said concerns for preservation of this historic building would not prevent a buyer other than the town from razing the building; he urged passage of the article to meet future needs of the town, saying the opportunity was a bargain. Cynthia Swank asked that a copy of Architect Dennis Mires' plans for the town be made available to the public at the library and town office. Pete Killheffer asked if the growth needs of the town had been studied and Jenifer Landman explained the process that took place several years ago and the results. Hand Vote. Article XXVII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 731
No 576

Article XXVIII. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

On petition of Junious B. Owens and at least 25 registered voters of the Town of North Hampton, shall the Town adopt the provisions of RSA 72:28 II & IV, or an optional veterans tax credit of \$500 on residential property and replace the standard tax credit in its entirety?

Moved by Lloyd Sullivan, seconded by Jenifer Landman. The state has raised the cap from \$100 to \$500 so the town would like to increase the benefits, said Lloyd Sullivan. Hand Vote. Article XXVIII will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1074
No 204

Article XXIX. (Recommended by the Selectmen 3-0)
(Recommended by the Budget Committee 8-0)

On petition of Junious B. Owens and at least 25 registered voters of the Town of North Hampton, shall the Town adopt the provisions of RSA 72:35 I-a or an optional veterans tax credit of \$2,000 for service connected total disability on residential property and replace the standard tax credit in its entirety?

Moved by Lloyd Sullivan, seconded by Robbie Robinson. This would increase the current amount from \$1400 to \$2000. Lloyd Sullivan said there are currently 9 people in town receiving this benefit. Hand Vote. Article XXIX will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 1056
No 217

Article XXX.

(Not recommended by the Selectmen 1-1-1)

(Recommended by the Budget Committee 5-3)

On petition of Deborah Sillay and at least 25 registered voters of the Town of North Hampton, shall the Town vote to raise and appropriate fifteen hundred dollars (\$1,500) for the Seacoast Diversion Program, a nonprofit agency to support the many services they provide to the Town of North Hampton. This includes educational, prevention and intervention opportunities for at risk children and families including drug and alcohol, truancy, anger, or other behaviors as identified by local schools, police, family members and courts.

Moved by Paul Cuetara, seconded by Jenifer Landman. Paul Cuetara said he had abstained from recommending this article as a selectman because he had served on the Board of Directors of the Seacoast Diversion Program. He said it was a worthy organization that served at-risk youth. Mike Iafolla asked permission from the moderator for a nonresident to address the town and it was granted. A woman who worked for the Seacoast Diversion Program said the program was currently serving 75 young people, including 13 from North Hampton. She said the program had never asked for funding from the towns before but federal cuts made it necessary now. Lloyd Sullivan said he knew it was a good organization but did not approve of the process of putting it on a citizen's petition. The town is currently funding 18 charities and he asked that requests be submitted to the Board of Selectmen for review. Hand Vote. Article XXX will go on the ballot as printed.

Results of balloting on March 9, 2004

Yes 772

No 640

Article XXXI.

(Not recommended by the Selectmen 1-2)

(Recommended by the Budget Committee 7-0)

On petition of Robert Strout and at least 25 registered voters to see if the Town will vote to expend from the fund balance eight hundred and fifty thousand dollars (\$850,000) for the construction of a new highway department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on existing town property located on Cherry Road. These facilities are needed to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the Town to fund this project from the existing fund balance and to construct these new facilities on land currently owned by the Town.

Topical Discussion: This Warrant Article passed by a vote of 669 yes to 384 no at previous Town vote when it was to be funded by a bond issue. It was not started due to an administrative defect in the bonding process. If this new Warrant Article is approved it will be funded from the current fund balance and no bonding will be required.

Moved by Robert Strout, seconded by Lloyd Sullivan. Highway Dept. Road Agent Robert Strout made a motion to amend the article, seconded by Lloyd Sullivan. The amendment read:

"On petition of Robert Strout and at least 25 registered voters to see if the Town will vote to expend from the fund balance eight hundred and fifty thousand dollars (\$850,000) for the construction of a new highway department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on existing town property located on Cherry Rd. or upon other land as deemed appropriate by the Board of Selectmen. These facilities are needed to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the Town to fund this project from the existing fund balance and to construct these new facilities on land currently owned by the Town."

Robert Strout discussed the history of the effort to relocate the highway dept. facilities and urged action rather than waiting another year. Larry Miller said he commended Bob Strout for working in terrible conditions but he was opposed to this amendment because it still mentioned the Cherry Rd. site, which was strongly opposed by abutting residents, and because he felt a bond was a better choice than using money from the undesignated fund balance. Chuck Robie asked what would happen to the recommendations if the article was amended and he was told the selectmen and budget committee would meet again to review and revote. He also asked what properties were considered that would not impact a residential neighborhood. Jenifer Landman said that the Conservation Commission had recently compiled a list of all town-owned land without covenants and in commercial locations to help narrow the search. Phil Wilson asked if

North Hampton Minutes, Page Fourteen

citizen's petitions could be amended and the moderator said he researched and discovered that they may be amended. VOTE: AMENDMENT PASSED 51, 29.

Don Gould said the amended article gives selectmen an option to choose a location other than Cherry Rd. but does not authorize them to do so. He asked if it was legally impossible and Lloyd Sullivan said no. Laurel Pohl noted there was no funding to purchase other land included in the amended article.

Phil Wilson offered this amendment to Article XXXI:

"On petition of Robert Strout and at least 25 registered voters to see if the Town will expend from the fund balance eight hundred and fifty thousand dollars (\$850,000) for the construction of a new highway department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on existing town property located on Cherry Rd. or upon other land as deemed appropriate by the Board of Selectmen. These facilities are needed to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the town to fund this project only after holding a town vote to authorize the proposed funding method for the acquisition of property or the construction of facilities."

Phil Wilson explained that the money was more valuable in the reserve fund and a bond more fiscally prudent; and public hearings are an integral part of the process. Paul Cuetara said there are 1 or 2 pieces of town-owned land that may be available but it is not public yet; and the fund balance earns 3.5% whereas a bond is available at around 2%. Laurel Pohl said there were two issues, location and funding, and suggested that Article 32 already said what Article 31 was being amended to. She listed reasons not to locate on Cherry Rd., including: diminishment of property values, therefore less tax collected; an entrance that is too narrow and not owned by the town; it's against town zoning ordinances; there are barely 2 buildable acres due to wetlands and it would not be a long-term solution; there is a risk of contaminating surrounding wells; and the town owns over 400 acres with possibly 20 other buildable sites. John Anthony Simmons said municipalities are exempt from zoning laws so municipal needs can be served; he urged action. He said locating the site on Rt. 1 wouldn't mean other residents wouldn't be affected. Jenifer Landman noted that the zoning exceptions do not include highway buildings. Sue Spencer said the current amendment was contradictory, with too many parts trying to come together. Pete Killheffer said there were too many issues and decisions: funding; design process; Cherry Rd; buy new or use existing property. He asked Phil Wilson to summarize the amendment with respect to those decisions. Phil Wilson said the money would be enough to cover site work and construction on another site in town too. AMENDMENT PASSED 53-27.

Don Gould was concerned the article was internally inconsistent and wanted to amend it to direct the selectmen to develop a plan and hold a special meeting to put it before the people posthaste. Sandy Dewing offered an amendment to remove Cherry Rd and fund balance from the wording, seconded by Jenifer Landman:

"On petition of Robert Strout and at least 25 registered voters to see if the Town will appropriate eight hundred and fifty thousand dollars (\$850,000) for the construction of a new highway department garage and maintenance facility of approximately 8,000 square feet, a salt and sand storage shed, and the demolition of existing facilities behind the Town Office. These new facilities will be located on existing town property or upon other land as deemed appropriate by the Board of Selectmen. These facilities are needed to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the town to fund this project only after holding a town vote to authorize the proposed funding method for the acquisition of property or the construction of facilities."

AMENDMENT PASSED BY HAND VOTE, Article XXI will go to the ballot as amended.

Results of balloting on March 9, 2004

Yes 467

No 794

Article XXXII.

(Recommended by the Budget Committee 7-0)

On petition of Alison Robie and at least 25 other registered voters of the town of North Hampton: Are you in favor of the Selectmen negotiating the purchase of property for use by the highway department, which would permit the elimination of the existing substandard highway garage and permit the building of an EPA approved salt shed, for the purpose of relocating the Public Works Garage away from a densely

North Hampton Minutes, Page Fifteen

developed residential district such as the Cherry Road site? Selectmen would be required to have a town vote to approve funding.

Moved by Alison Robie, seconded by Jenifer Landman. Alison Robie said the intent of the petition was to send a message to selectmen that Cherry Rd was not an appropriate location due to the potential impact on the neighborhood. Don Gould offered an amendment, seconded by Robbie Robinson:

“On petition of Alison Robie and at least 25 other registered voters of the town of North Hampton: Are you in favor of authorizing the selectmen to develop a plan for the location of real estate for and construction of a new highway department facility and to present that plan to the town at a specially called town meeting as soon as possible?”

Larry Miller said he felt the amendment emasculated the original intent of the article. Tom Beattie asked if articles 31 and 32 were mutually exclusive. Don Gould said selectmen were authorized but not required to act. James Better said he opposed the amendment because the intent was to move the highway department away from a residential area. Alison Robie agreed she would not want the petitioned article changed in this way. Phil Wilson suggested a better definition for “densely developed area” should be offered, so the IBR would not be excluded. He said this also did not provide the option of using town land. AMENDMENT FAILED BY HAND VOTE.

Sandy Dewing offered this amendment, seconded by Bob Landman:

“On petition of Alison Robie and at least 25 other registered voters of the town of North Hampton: Are you in favor of the Selectmen negotiating the purchase of property for use by the highway department, which would permit the elimination of the existing substandard highway garage and permit the building of an EPA approved salt shed, for the purpose of relocating the Public Works Garage away from a densely developed residential district such as the Cherry Road site? Selectmen would be required to hold a special town meeting as soon as possible to approve funding.” AMENDMENT PASSED BY A HAND VOTE.

Article XXXII will go on the ballot as amended.

Results of Balloting on March 9, 2004

Yes 679

No 559

Article XXXIII.

(Recommended by the Selectmen 3-0)

(Recommended by the Budget Committee 6-1)

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$3,931,365?

Should this article be defeated, the operating budget shall be \$3,829,601 which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

* note: Warrant Article XXXIII (operating budget article) does not include special warrant articles XI, XVI, XVII, XXX, XXXI and individual warrant articles XIII, XIV, XVIII, XXI, XXII, XXIII, XXIV, XV, XXVII, XII and XV.

Moved by Lloyd Sullivan, seconded by Paul Cuetara. Lloyd Sullivan read through the proposed operating budget by categories rather than individual line items. Regarding the 4130 column, Town Administration, Bob Landman said Vision Appraisal had made mistakes in its town-wide reassessment and the town should send them a strong message to “get it right”. On the 4191 category, Phil Wilson said the Planning Board’s actual expenses were running closer to \$6000 than \$5000. Lloyd Sullivan said if the account was exceeded again next year, it would be increased. On the 4220 account for the Fire Department, Christopher LeClaire made a motion to add \$180,000, seconded by Jim Colcord, to hire 4 additional firefighters. He said two people per shift was not enough to handle the calls anymore, which increased by 50% this past year. Recommended standards call for 4 firefighters at a call rather than the 2 that show up now if a truck is sent. If an ambulance is needed the Fire Department is empty, he said. He estimated a tax impact of \$72 per year for the average property worth \$400,000. Jenifer Landman asked if overtime would be reduced. It would, said Fire Chief Thomas Lambert, as cost avoidance rather than savings, and that was factored in to the \$180,000, along with FICA and other benefits. Lloyd Sullivan said that as a taxpayer he’d like to see it

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passed but as a selectman he didn't think it was time and that's why he didn't bring it to the budget committee this year. Larry Miller said that if this was important the process should have been followed and it should have been presented to the budget committee. Jennifer Lerner said she was not aware of the problem but for \$72 per year she felt it was worth it, to protect property and the lives of the firefighters. Article 33 with the amendment of an additional \$180,000 for the Fire Department PASSED BY HAND VOTE. Article XXXIII will go on the ballot as amended.

Results of Balloting on March 9, 2004

Yes 924

No 453

Peter Killheffer asked why the budget had increased by 11%, including some salaries that increased 9-10%. Lloyd Sullivan said the Police Department increased by one officer, otherwise increases were contractual and benefits were estimated at a double-digit increase. Also, a NHMA study recommended adjusting salaries of department heads to compare with surrounding towns. Bob Landman said it would cost more to replace and retrain town employees than to give them a raise. Robbie Robinson said that this was the 4th iteration of the town budget and the budget committee had passed it unanimously after diligent questioning.

Lloyd Sullivan thanked Jenifer Landman for her service as selectman, as her term was ending and she was not running for reelection. Jenifer Landman said this year's dedication of the town report went to Jane Palmer for her extensive volunteer work on behalf of the town.

There being no other business the meeting was adjourned by the moderator at 12:35 p.m.

Respectfully submitted,

Delores J. Chase, Town Clerk
Town of North Hampton

BUDGET OF THE TOWN/CITY

OF: NORTH HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 1 2005 to JUNE 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 1/28/2005.

BUDGET COMMITTEE

Please sign in ink.

Larry Miller

Paul FitzGibbon

Bill Robinson

Patricia Simmons

William Allen Pierce

Harry Marsh

Mary Catherine

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Expenditures Prior Year	(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED				
GENERAL GOVERNMENT											
4130-4139		Executive	164,330	194,065	180,997		180,997			180,997	
4140-4149		Election,Reg.& Vital Statistics	81,820	89,708	95,915		95,915			95,915	
4150-4151		Financial Adminlstration	134,499	143,850	172,324		172,324			172,324	
4152		Revaluation of Property	141,800	101,438	61,517		61,517			61,517	
4153		Legal Expense	47,000	30,059	45,001		45,001			45,001	
4155-4159		Personnel Adminlstration									
4191-4193		Planning & Zoning	21,000	54,115	26,500		26,500			26,500	
4194		General Government Buildings	32,400	39,230	51,500		51,500			51,500	
4195		Cemeteries	20,000	20,000	20,000		20,000			20,000	
4196		Insurance	88,500	94,697	76,500		76,500			76,500	
4197		Advertising & Regional Assoc.	7,553	4,360	7,553		7,553			7,553	
4199		Other General Government									
PUBLIC SAFETY											
4210-4214		Police	697,220	692,474	1,017,275		1,017,275			1,017,275	
4215-4219		Ambulance									
4220-4229		Fire	912,045	851,029	1,226,489		1,226,489			1,226,489	
4240-4249		Building Inspection	68,678	74,068	90,435		90,435			90,435	
4290-4298		Emergency Management	34,100	1,184	34,100		34,100			34,100	
4299		Other (Including Communications)									
AIRPORT/AVIATION CENTER											
4301-4309		Airport Operations									
HIGHWAYS & STREETS											
4311		Administration									
4312		Highways & Streets	560,012	509,957	611,006		611,006			611,006	
4313		Bridges									

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		20,000	14,433	16,000		16,000	
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection		4,065	2,219	4,729		4,729	
4324	Solid Waste Disposal		104,350	83,674	104,350		104,350	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		42,439	33,487	44,533		44,533	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		10,330	9,550	10,300		10,300	
4441-4442	Administration & Direct Assist.		11,040	10,590	8,970		8,970	
4444	Intergovernmental Welfare Pymnts		10,250	6,862	10,250		10,250	
4445-4449	Vendor Payments & Other							

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1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#	CULTURE & RECREATION									
4520-4529	Parks & Recreation		111,064	97,627	112,490		112,490		112,490	
4550-4559	Library		266,491	266,491	294,990		294,990		294,990	
4583	Patriotic Purposes		600	1,105	1,201		1,201		1,201	
4589	Other Culture & Recreation									
CONSERVATION										
4611-4612	Admin. & Purch. of Nat. Resources		9,200	4,222	4,600		4,600		4,600	
4619	Other Conservation									
4631-4632	REDEVELOPMNT & HOUSING									
4651-4659	ECONOMIC DEVELOPMENT									
DEBT SERVICE										
4711	Princ. - Long Term Bonds & Notes		55,000	55,000	55,000		55,000		55,000	
4721	Interest-Long Term Bonds & Notes		9,948	9,948	9,948		9,948		9,948	
4723	Int. on Tax Anticipation Notes									
4790-4799	Other Debt Service									
CAPITAL OUTLAY										
4901	Land									
4902	Machinery, Vehicles & Equipment									
4903	Buildings									
4909	Improvements Other Than Bldgs.									
OPERATING TRANSFERS OUT										
4912	To Special Revenue Fund									
4913	To Capital Projects Fund									
4914	To Enterprise Fund									
	Sewer-									
	Water-									

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1					3,553,363	3,495,472	4,394,473	4,394,473

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	A m o u n t	Acct. #	Warr. Art. #	A m o u n t

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	DEARBORN PARK	6	20,000	20,000				
	ACCRUED BENEFITS	7	6,553	6,553				
	POLICE PRIVATE DETAIL	10	30,000	30,000				
	MOSQUITO CONTROL	12	97,500	97,500				
	CAPITAL RESERVE #4	13	35,000	35,000				
	HIGHWAY GARAGE	15	850,000	0				
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX		XXXXXXXXXX		XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	POLICE CRUISER	8	25,400	25,400				
	DIGITAL RADIO	9	10,000	10,000				
	FIRE DEPT CONTRACT	14	121,340	121,340				
	HIGHWAY TRUCK	16	65,000	65,000				
	TOWN RECORDS	18	2,790	2,790				
	MUNICIPAL ELECTRICAL	19	15,000	15,000				
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX		XXXXXXXXXX		XXXXXXXXXX

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	MOSQUITO CONTROL	19			55,000		55,000	
	TOTAL THIS PAGE				55,000		55,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	1,188,000	XXXXXXXXXX	1,188,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	POLICE CRUISER	13			25,800		25,800	
	DEMOLITION 233A ATLANTIC	14			25,000		25,000	
	POLICE STATION MAINTENANCE	16			12,000		12,000	
	FIRE DEPT COMMAND CENTER	17			8,000		8,000	
	TOTAL THIS PAGE				70,800		70,800	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	310,881	XXXXXXXXXX	310,881	XXXXXXXXXX

MS-7
1,133,000

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	ROAD RECLAMATION	17	75,000	75,000				
	RECYCLING	21	2,500	2,500				
	HIGHWAY GARAGE	5			950,000		950,000	
	BUILDING MAINT FUND	7			125,000		125,000	
	CAPITAL RESERVE #4	12			35,000		35,000	
	CABLE TELEVISION FUND	15			23,000		23,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXX	XXXXXXX	1,133,000	XXXXXXX	1,133,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	ARCHITECTURAL SERVICE	8			75,000		75,000	
	SCBA FIRE DEPT	9			64,000		64,000	
	FINANCIAL SOFTWARE	10			56,081		56,081	
	HIGHWAY TRUCK	11			45,000		45,000	
	TOTAL THIS PAGE							
	SUBTOTAL 3 RECOMMENDED		XXXXXXX	XXXXXXX	240,081	XXXXXXX	240,081	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	2002/2003 Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		2,000	0	2,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		43,000	60,957	63,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		800,000	1,013,418	950,000
3230	Building Permits		45,000	65,429	45,000
3290	Other Licenses, Permits & Fees		4,500	4,948	4,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		50,000	23,320	50,000
3352	Meals & Rooms Tax Distribution		55,000	125,844	55,000
3353	Highway Block Grant		61,000	95,315	61,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,000	2,106	1,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,000	176,059	60,000
3409	Other Charges		4,000	0	4,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		4,000	11,895	4,000
3502	Interest on Investments		125,000	73,835	100,000
3503-3509	Other		45,000	30,680	45,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		850,000		850,000
	Amounts VOTED From F/B ("Surplus")		352,242	1,648,000	8,000
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,501,742	1,683,807	2,402,500

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	3,553,363	4,394,473	4,394,473
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	1,116,552	1,188,000	1,188,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	239,530	310,881	310,881
TOTAL Appropriations Recommended	4,909,446	5,893,354	5,893,354
Less: Amount of Estimated Revenues & Credits (from above)	2,501,742	2,402,500	2,402,500
Estimated Amount of Taxes to be Raised	2,407,703	3,490,854	3,490,854

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: North Hampton

For the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2005 to June 30, 2006

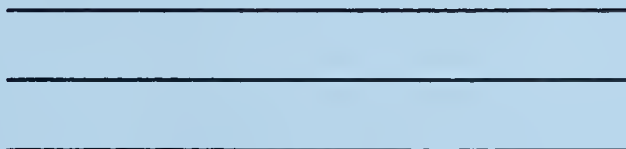
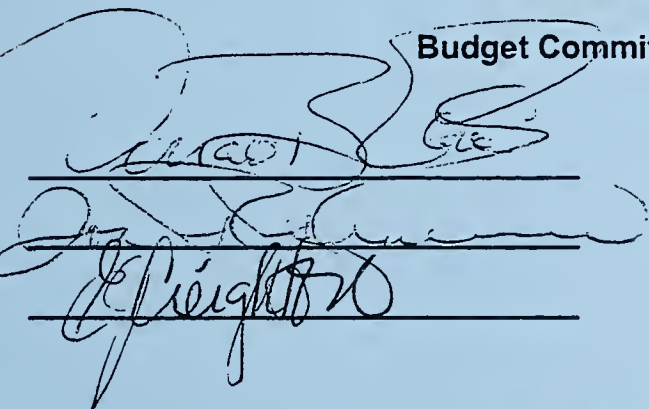
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted



NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	182,824	-2,127		180,697
4140-4149	Election, Reg. & Vital Statistics	96,833	5,432		102,265
4150-4151	Financial Administration	159,452	10,032		169,484
4152	Revaluation of Property	56,800	2,217		59,017
4153	Legal Expense	47,000			47,000
4155-4159	Personnel Administration	25,728			25,728
4191-4193	Planning & Zoning	25,728			25,728
4194	General Government Buildings	33,400			33,400
4195	Cemeteries	20,000			20,000
4196	Insurance	88,500			88,500
4197	Advertising & Regional Assoc.	7,553			7,553
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	881,585	44,470		926,055
4215-4219	Ambulance				
4220-4229	Fire	1,165,329	110,010		1,275,339
4240-4249	Building Inspection	88,324	4,797		93,121
4290-4298	Emergency Management	34,100			34,100
4299	Other (Incl. Communications)				
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	595,189	10,790		605,979
4313	Bridges				
4316	Street Lighting	16,000			16,000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	4,215	514		4,729
4324	Solid Waste Disposal	104,350			104,350
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	42,210	1,323		43,533

1

2

3

4

5

6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control				
4415-4419	Health Agencies & Hosp. & Other	21,340			21,340
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.				
4444	Intergovernmental Welfare Pymnts	10,250			10,250
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	110,466	10,853		121,319
4550-4559	Library	285,984	2,186		288,170
4583	Patriotic Purposes	1,200			1,200
4589	Other Culture & Recreation				
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	9,200			9,200
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	55,000			55,000
4721	Interest-Long Term Bonds & Notes	9,948			9,948
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

The State of New Hampshire
Town of North Hampton
Town Warrant for 2005-2006

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, February 5, 2005 at 8:00 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the North Hampton School in said North Hampton on Tuesday, March 8, 2005 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. in the forenoon and will not close until 7:00 p.m. in the evening.

Article 1.

To choose one Selectmen for a term of one year, one Selectmen for a term of three years, one Town Treasurer for a term of one year, and all necessary Town Officers for the ensuing year.

Article 2. Recommended by the Planning Board 5-0

Shall the Town adopt amendments to the Zoning Ordinance, Sections 302, 409, 507, 514, and 701 as proposed in the following (Only Subsections in which proposed amendments occur are shown, and proposed amendments are shaded.):

Are you in favor of the adoption of Amendment No.1 as follows:

- **Proposed Amendments to Section 302**

Proposed amendments to Section 302 bring definitions of wetland areas of the town into compliance with applicable definitions adopted by the State of New Hampshire. Amended definitions include "Tidal Lands," "Wetlands," and "Isolated Nonbordering Wetlands." The proposed amendments both bring North Hampton's definitions into compliance with statewide definitions and preserve protection for "Tidal Lands" – such as the Little River Salt Marsh – that are not specifically distinguished in the state's definition.

30. **Tidal Lands:** All lands submerged by mean high tide and, in addition, those areas which border on tidal waters, such as banks, bogs, salt marsh, swamps, meadows, flats or other lowlands subject to tidal action, whose surface is at an elevation not exceeding three and one-half feet above local mean high tide and upon which grow or are capable of growing a variety of tidal plants. The occurrence of salt marsh peat at the undisturbed surface is also evidence of tidal land. *3/13/79, 3/X/2005
31. **Wetlands:** Pursuant to RSA 482-A:2 and RSA 674:55, "wetlands" means an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. *3/10/92, 3/X/2005
32. **Isolated Nonbordering Wetlands:** Those areas of 3,000 sf or less which satisfy the definition above of "wetlands" but which are not within 100 feet of any other Wetlands and do not abut a marsh, pond, bog, lake, river, natural, intermittent or perennial stream. *3/10/92, *3/10/98, 3/X/2005

Are you in favor of the adoption of Amendment No.2 as follows:

- **Proposed Amendments to Section 409 Wetland Conservation Areas**

Proposed amendments to Section incorporate new definitions proposed above for Section 301 into affected subsections of the Zoning Ordinance. Affected Subsections delineate zoning provisions for tidal lands, wetlands, and isolated nonbordering wetlands areas in the Town. Proposed amendments for these Subsections incorporate the proposed new definitions without relaxing or increasing restrictions on the use of tidal lands, wetlands, and isolated nonbordering wetlands areas.

- 409.2 Definition of District: The Wetlands Conservation District comprises all of the following areas within the Town of North Hampton:
- A. Tidal lands as defined in section 302, paragraph 30 herein.
 - B. Wetlands as defined in section 302, paragraph 31 herein.
 - C. Isolated, non-bordering wetlands as defined in Section 302, paragraph 32 herein.
- 409.6 Additional Permitted Uses in tidal lands: The following additional uses shall be permitted in tidal lands:
- A. Cutting of dead or dying trees of any size;
 - B. Cutting of live trees with a diameter of six inches or greater, measured 4 1/2 feet above the ground, provided that such partial cutting is limited to 30% of their total pre-harvest basal area. Selection of trees for such partial cutting shall be done with the consultation of the Rockingham County Forester and the approval of the Planning Board. Partial cutting shall be done in such a way that a well distributed stand of healthy growing trees remains.
 - C. The erection of fences, footbridges, catwalks and wharves provided such structures are built on posts or pilings and permit the unobstructed flow of the tide and preserve the natural contour of the marshes.
- 409.7 Additional Permitted Uses in wetlands and isolated nonbordering wetlands: The following additional uses shall be permitted in wetlands and isolated nonbordering wetlands:
- A. Forestry and tree farming which does not involve clear cutting;
 - B. Water impoundments and construction of wells for on site water supply;
 - C. Drainage ways, streams, creeks, or other paths of normal runoff water;
 - D. Open space permitted by the subdivision regulations and other sections of the ordinance;
 - E. Fill involving less than 3000 square feet of surface area.
- 409.9 Buffer Zone Restrictions: The buffer zone setback requirement from tidal lands and wetlands is 100'. For the purposes of this section 409.9 "Wetlands" shall not include a vegetated swale, roadside ditch, or other drainage way; a sedimentation/detention basin or an agricultural/irrigation pond. *3/11/2003
- A. **Undeveloped lots of record**
 - 1) Undeveloped lots of record existing as of March 2003 or any lot created subsequently: No structure or impermeable surface shall be permitted within 100' of tidal lands or within 100' of wetlands on any lot of record existing as of March 2003 or on any lot created subsequently.
 - 2) **Undeveloped lots of record existing prior to March 2003:** If the imposition of 100' tidal and/or freshwater wetland buffer setbacks causes the buildable upland acreage (this is, land that is not in the wetlands buffer zone) to be less than 16,000 square feet, the prior wetlands buffer zone setback requirements of 50' for wetlands and 75' for tidal lands shall apply.
 - B. **Developed lots of record**

No structure or impermeable surface shall be permitted within 100' of tidal lands or within 100' of wetlands on any developed lot of record existing as of March 2003.

 - 1) Developed residential lots of record existing prior to March 2003: If the imposition of 100' tidal lands and/or inland wetland buffer setbacks causes the buildable upland acreage (that is, land that is not in the buffer zone) to be less than 16,000 square feet, the prior buffer zone setback requirements of 50' for Wetlands and 75' for Tidal lands shall apply.
 - 2) Notwithstanding other provisions of this section 409.9 of the Zoning Ordinance, the construction of additions to and/or extensions of existing buildings or structures shall be permitted within the 100' wetlands buffer zone provided that:
 - a) The dwelling or structure to be expanded existed lawfully prior to the effective date of this section 409.9 of the Zoning Ordinance (March 2003) or was constructed subject to a validly issued building permit.
 - b) The proposed construction conforms to all other applicable ordinances and

regulation of the Town of North Hampton.

- c) The footprint of any proposed new construction within the buffer does not exceed the greater of 1200 square feet or 25% of the area of the footprint of the existing heated structure within the buffer which existed prior to the effective date of this Ordinance.
- d) Any proposed new construction or an addition or extension shall not intrude further into the wetland buffer setback than the current principal heated structure of which it is a part.

Are you in favor of the adoption of Amendment No.3 as follows:

- **Proposed amendments to Section 507 Home Occupation**

Proposed amendments to Section 507 clarify that only activities otherwise allowed as either Permitted Uses or Special Exceptions may qualify as home occupations, require that a member of the family residing in the residence conduct the business, and add two additional conditions (Sections 507.6 and 507.7) that must be met in order for the Zoning Board of Adjustments to approve an application for a Special Exception for a home occupation under Section 507. Proposed amendments to Section 507 are shown by the shaded text below:

Any home occupation otherwise allowed as either a Permitted Use or Special Exception under the terms of this Ordinance shall be permitted as a special exception if it complies with the requirements of this section. *3/9/99

- 507.1 The home occupation shall be carried on by a member of the family residing in the dwelling unit with not more than two employees who are not part of the family residing in the dwelling.
- 507.2 The home occupation shall be carried on wholly within the principal or accessory structures.
- 507.3 Exterior displays or signs other than those permitted under Section 506, exterior storage of materials, and exterior indication of the home occupation or variation from the residential character of the principal structure shall not be permitted.
- 507.4 Objectionable noise, vibration, smoke, dust, electrical disturbance, odors, heat, or glare shall not be produced.
- 507.5 Articles not produced on the premises shall not be sold on the premises. *3/12/68
- 507.6 The home occupation shall result in no detriment to property values in the vicinity or result in a change in the essential characteristics of any area or neighborhood on account of the location or scale of buildings, other structures, parking areas, access ways, or the storage of vehicles.
- 507.7 The home occupation shall not create a traffic safety hazard or result in a substantial increase in the level of traffic congestion in the vicinity.

Are you in favor of the adoption of Amendment No.4 as follows:

- **Proposed Amendments to Section 514 Flood Plain Development Ordinance**

FEMA [Federal Emergency Management Agency] has updated the flood maps and in order to remain in the Flood Insurance Program the Town of North Hampton needs to make changes to the Zoning Ordinance. Proposed amendments affect the second paragraph of Section 514 as indicated by the shaded text below:

The following regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for Rockingham County, NH dated May 17, 2005, or as amended, together with the associated Flood Insurance Rate Maps dated May 17, 2005 which are declared to be part of this ordinance and are hereby incorporated by reference.

Are you in favor of the adoption of Amendment No.5 as follows:

- **Proposed amendments to Section 701 Permits**

This proposal from the Building Inspector asks to amend the North Hampton Zoning Ordinance Section 701 to update the references to national codes. Current references to BOCA will be replaced by references to the International Residential Code (IRC) 2003 edition, as shown by the shaded text below. (Amendments proposed occur only in the first paragraph of Section 701.)

No person shall commence in any part of North Hampton, construction, alteration, installation, electrical or plumbing work, removal, or demolition of a building or structure without obtaining a written permit for the same

from the Building Inspector or other duly authorized enforcing agency and paying a fee in accordance with the fee schedule that can be obtained at the building inspectors office. Said fees shall be turned over to the Town Treasurer. The provision of this section shall not apply to maintenance work performed for the sole purpose of preserving, protecting or refurbishing when such maintenance involves no structural changes, no alteration to electrical wiring or plumbing systems, and any material removed is replaced with like material. Construction shall conform to the following national codes:

- International Building Code (IBC), 2000 edition
- International Residential Code (IRC) 2003 edition
- International Mechanical Code (IMC) 2000 edition
- National Electric Code (NEC) (NFPA 70) 2002 edition (and the latest edition as adopted by the NH State Electrical Board)
- International Plumbing Code, 2000 edition with amendments (and the latest edition) as adopted by the NH State Plumbing Board
- International Energy Conservation Code (IECC) 2000 edition

In the event of conflicting codes, the most restrictive will prevail. *3/10/98"

Article 3.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 7-1

To see if the municipality will vote to raise and appropriate the sum of nine hundred fifty thousand dollars (\$950,000) for the construction of a new highway garage and maintenance facility of approximately 8,000 square feet, and a salt and storage shed to be located on Town owned property on the east side of Cedar Road known as Tax Map 007, Lot 048, and to authorize the issuance of not more than \$950,000 of bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate \$27,000 for the first interest payment. 3/5 vote required for passage of this article.

(Should this article be approved, it is estimated it will constitute \$0.03 per thousand of the 2005-2006 tax rate, and reflects an interest only payment on the bond in fiscal year 2005-2006.)

Article 4.

Shall the municipality accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required)

Article 5.

Shall the municipality vote to accept the reports of the Town officers?

Article 6.

Shall the municipality vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article 7.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 8-0

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$4,394,473**? Should this article be defeated, the default budget shall be **\$4,353,277** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Article 8.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 8-0

To see if the municipality will vote to establish the Building Maintenance Capital Reserve Fund for the maintenance and repairs of the North Hampton Town buildings and to bring the facilities into ADA compliance and to raise and appropriate

the sum of one hundred twenty five thousand dollars (\$125,000) to be placed in this fund; further to appoint the Board of Selectmen as agents to expend from this fund.

(Should this article be approved, it is estimated it will constitute \$0.14 per thousand of the 2005-2006 tax rate.)

Article 9. **Recommended by the Board of Selectmen 2-0**
 Recommended by the Budget Committee 7-0-1

To see if the municipality will vote to raise and appropriate the sum of seventy five thousand dollars (\$75,000) to pay for professional architectural and engineering services to be procured through competitive bidding with the request for bids containing a clearly articulated and thorough description of the "scope of work" to be prepared by the Board of Selectmen, for the design and space planning for the renovation of the Municipal Complex (Town Office, Library, Town Hall, Police & Fire Building and Highway Shed).

(Should this article be approved, it is estimated it will constitute \$0.09 per thousand of the 2005-2006 tax rate.)

Article 10. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of sixty four thousand dollars (\$64,000) for the purchase of Self Contained Breathing Apparatus for the Fire Department? This is the first half of a two year replacement program.

(Should this article be approved, it is estimated it will constitute \$0.07 per thousand of the 2005-2006 tax rate.)

Article 11. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of fifty six thousand eighty one dollars (\$56,081) for the purchase of Windows based municipal software that will integrate, tax collection, general ledger, accounts receivable/payable, cash receipting, building permits, and tax assessing. This software will replace the current DOS based system that will no longer be supported by the current vendor.

(Should this article be approved, it is estimated it will constitute \$0.06 per thousand of the 2005-2006 tax rate.)

Article 12 . **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 6-2

To see if the municipality will vote to raise and appropriate the sum of forty five thousand dollars (\$45,000) for the purchase of a dump truck with a nine foot heavy duty plow to replace the 1995 Ford F350. Any monies received from the sale of the 1995 Ford F350 shall be used to offset the cost of the new vehicle.

(Should this article be approved, it is estimated it will constitute \$0.05 per thousand of the 2005-2006 tax rate.)

Article 13 . **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of thirty five thousand dollars (\$35,000) to be added to the Fire Department Equipment Capital Reserve Fund #4.

(Should this article be approved, it is estimated it will constitute \$0.04 per thousand of the 2005-2006 tax rate.)

Article 14 . **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of twenty five thousand eight hundred dollars (\$25,800.00) for the purchase of one police cruiser for the Police Department.

(Should this article be approved, it is estimated it will constitute \$0.03 per thousand of the 2005-2006 tax rate.)

Article 15. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 4-3-1

To see if the municipality will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000) for the demolition of the existing highway facility located at 233A Atlantic Avenue. This article is contingent upon passage of Article 3 for the financing and construction of a new highway facility.

(Should this article be approved, it is estimated it will constitute \$0.03 per thousand of the 2005-2006 tax rate.)

Article 16. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to establish the Cable Television Capital Reserve Fund in accordance with RSA 35:1 for the purpose of purchasing cable television equipment so that the Town may broadcast all town meetings and to raise and appropriate ~~twenty three thousand dollars (\$23,000)*~~ **thirty three thousand dollars (\$33,000)** from cable franchise fees received after January 1, 2005, to be placed in this fund, with no amount raised by taxation; further, to appoint the Board of Selectmen as agents to expend from this fund.

Amended at the Deliberative Session. Original wording has ~~striketrough~~. Amended wording is **bolded.*

Article 17. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 7-1

To see if the municipality will vote to raise and appropriate the sum of twelve thousand dollars (\$12,000) for interior maintenance of the police station, and the construction of desks/workstations in the officer's room of the police station.

(Should this article be approved, it is estimated it will constitute \$0.01 per thousand of the 2005-2006 tax rate.)

Article 18. **Recommended by the Board of Selectmen 3-0**
 Recommended by the Budget Committee 8-0

To see if the municipality will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for the purchase of a Command Center, with all necessary components for the Fire Department.

(This sum to come from fund balance (surplus) and no amount to be raised from taxation.)

Article 19.

On petition of Richard G. Robinson and at least 25 registered voters of the Town of North Hampton shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14.

(3/5 vote required for passage of this article.)

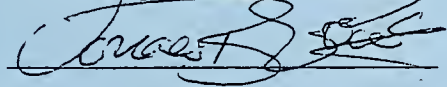
Article 20. **Not Recommended by the Board of Selectmen 3-0**
 Not Recommended by the Budget Committee 4-4

On petition of Pat Morenis Dodge and at least 25 registered voters in the Town of North Hampton, petition that \$55,000 be raised and appropriated to fund the contract for Mosquito abatement during the period of July 1, 2005 to June 30, 2006, in order to continue the success of the mosquito control project. The Board of Selectmen shall be directed, and have to authority to execute such contract on behalf of the citizens of North Hampton.

(Should this article be approved, it is estimated it will constitute \$0.06 per thousand of the 2005-2006 tax rate.)

To transact any other business that may legally come before this meeting. Given under our hands and seals this
26th day of January, in the year of our Lord, Two Thousand and Five.

North Hampton Board of Selectmen



Donald B. Gould, Chairman



Jon R. Rineman



Emily J. Creighton

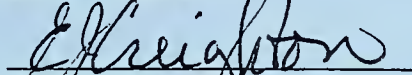
A True Copy of Warrant — Attest



Donald B. Gould, Chairman



Jon R. Rineman



Emily J. Creighton

ACCOUNT NUMBER / DESCRIPTION	CURR BUDGET 2004/2005	CURR EXPEND 2004/2005	PROPOSED 2005/2006	BOS PROPOSE 2005/2006	DEFAULT BUD 2005/2006	PROPOSED % INCREASE 04/05-05/06
01-4130-10-130 EX SALARIES-SELECTMEN	5400.00	2700.00	5400.00	5400.00	5400.00	0.00%
01-4130-10-225 EX FICA/MEDICARE	420.00	206.57	420.00	420.00	420.00	0.00%
01-4130-10-621 EX COMMUNITY NEWSLETTER	3000.00	976.00	3000.00	3000.00	3000.00	0.00%
01-4130-10-622 EX COALITION COMMUNITIES	0.00	0.00	2000.00	2000.00	0.00	100.00%
01-4130-10-690 EX MISCELLANEOUS	1000.00	6332.41	1000.00	1000.00	1000.00	0.00%
01-4130-10-691 TRUSTEE OF TRUST FUNDS	300.00	300.00	300.00	300.00	300.00	0.00%
01-4130-20-110 TA PB SECRETARY	34650.00	16678.26	36360.00	36360.00	36360.00	4.94%
01-4130-20-111 TA RECEPTIONIST	25000.00	12973.11	16796.00	16796.00	16796.00	-32.82%
01-4130-20-112 TA BUD COMM RECORDER	1000.00	588.50	1000.00	1000.00	1000.00	0.00%
01-4130-20-120 TA SALARY	65000.00	43216.25	65000.00	65000.00	65000.00	0.00%
01-4130-20-210 TA INSURANCE	9860.00	6576.99	12345.00	12345.00	12345.00	25.20%
01-4130-20-220 TA FICA/MEDI	2650.00	2138.03	4100.00	4100.00	4100.00	54.72%
01-4130-20-230 TA RETIREMENT	2044.00	1307.40	2476.00	2476.00	2476.00	21.14%
01-4130-20-240 TA TRAINING	4000.00	1606.40	3000.00	3000.00	4000.00	-25.00%
01-4130-20-260 TA ADP PAYROLL	9700.00	6762.44	9500.00	9500.00	9700.00	-2.06%
01-4130-20-341 TA TELEPHONE	5000.00	6293.96	5000.00	5000.00	5000.00	0.00%
01-4130-20-440 TA NEW EQUIP	2000.00	0.00	2000.00	2000.00	2000.00	0.00%
01-4130-20-560 TA DUES/SUBSCRIPTIONS	800.00	70.00	500.00	500.00	800.00	-37.50%
01-4130-20-620 TA OFFICE SUPPLIES	4000.00	2173.69	4000.00	4000.00	4000.00	0.00%
01-4130-20-621 TA PRINTING/FORMS	3500.00	536.28	3500.00	3500.00	3500.00	0.00%
01-4130-20-625 TA POSTAGE	2000.00	1943.43	2000.00	2000.00	2000.00	0.00%
01-4130-20-671 TA STATUTES	500.00	795.60	500.00	500.00	500.00	0.00%
01-4130-20-672 TA COMPUTER SUPPLIES	500.00	0.00	500.00	500.00	500.00	0.00%
01-4130-20-673 TA SOFTWARE SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00%
01-4130-20-674 TA EQUIPMENT MAINT	0.00	0.00	0.00	0.00	0.00	0.00%
01-4130-20-740 TA OFFICE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00%
01-4130-20-745 TA MISCELLANEOUS	500.00	0.00	300.00	300.00	500.00	-40.00%
01-4130-30-130 MTG MODERATOR	0.00	0.00	0.00	0.00	0.00	0.00%
01-4130-30-225 MTG FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNC/DEPT 4130 :	182824.00	114175.32	180997.00	180997.00	180697.00	-1.00%
01-4140-10-130 TC SALARY	19400.00	13031.96	20000.00	20000.00	20000.00	3.09%
01-4140-10-131 TC FEES	29000.00	12413.50	30000.00	30000.00	30000.00	3.45%
01-4140-10-132 TC DEPUTY SALARY	18928.00	8957.66	19210.00	19210.00	19210.00	1.49%
01-4140-10-190 TC EXPENSES	6200.00	5202.66	6500.00	6500.00	6200.00	4.84%
01-4140-10-225 TC FICA/MED	5150.00	2625.84	5300.00	5300.00	5300.00	2.91%
01-4140-10-230 TC RETIREMENT	0.00	0.00	3400.00	3400.00	3400.00	100.00%
01-4140-10-560 TC DUES/SUBSCRIPTIONS	30.00	0.00	30.00	30.00	30.00	0.00%
01-4140-10-620 TC OFFICE SUPPLIES	800.00	546.73	800.00	800.00	800.00	0.00%
01-4140-10-625 TC POSTAGE	1000.00	514.19	1100.00	1100.00	1000.00	10.00%
01-4140-10-740 TC EQUIPMENT	1000.00	0.00	1000.00	1000.00	1000.00	0.00%
01-4140-20-130 EL SUPER/MOD SALARY	2700.00	1900.00	2500.00	2500.00	2700.00	-7.41%
01-4140-20-131 EL PT PAY	600.00	722.00	250.00	250.00	600.00	-58.33%
01-4140-20-225 EL FICA/MED	225.00	138.46	225.00	225.00	225.00	0.00%
01-4140-20-226 EL OFFICE SUPPLIES	350.00	275.76	200.00	200.00	350.00	-42.86%
01-4140-20-227 EL MISCELLANEOUS	150.00	20.74	150.00	150.00	150.00	0.00%
01-4140-20-620 EL PRINTING & SUPPLIES	10700.00	8279.64	5000.00	5000.00	10700.00	-53.27%
01-4140-20-690 EL MEALS	600.00	222.89	250.00	250.00	600.00	-58.33%
TOTALS- FUNC/DEPT 4140 :	96833.00	54852.03	95915.00	95915.00	102265.00	-0.95%

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01-4150-10-110 FA ADMIN ASSISTANT SALARY	45300.00	25106.90	48538.00	48538.00	48538.00	7.15%
01-4150-10-210 FA HEALTH INS	16355.00	9062.41	18843.00	18843.00	18843.00	15.14%
01-4150-10-225 FA FICA/MEDI	3466.00	1838.65	3720.00	3720.00	3720.00	7.33%
01-4150-10-230 FA NH RETIREMENT	2673.00	1626.03	3306.00	3306.00	3306.00	23.68%
01-4150-10-240 FA TRAINING	500.00	70.35	300.00	300.00	500.00	-40.00%
01-4150-10-301 FA AUDITORS	11000.00	12219.09	11000.00	11000.00	11000.00	0.00%
01-4150-40-130 TX SALARY COLLECTOR	35638.00	19177.56	37420.00	37420.00	37420.00	5.00%
01-4150-40-131 TX DEPUTY SALARY	3000.00	2377.50	3090.00	3090.00	3090.00	3.00%
01-4150-40-190 TX EXPENSES	50.00	0.00	25.00	25.00	50.00	-50.00%
01-4150-40-191 TX MORTGAGE RESEARCH	1600.00	0.00	1500.00	1500.00	1600.00	-6.25%
01-4150-40-192 TX REGISTRY OF DEEDS	400.00	242.60	400.00	400.00	400.00	0.00%
01-4150-40-210 TX HEALTH INSURANCE	5890.00	3289.65	6861.00	6861.00	6861.00	16.49%
01-4150-40-225 TX FICA/MEDI	3000.00	1638.05	3037.00	3037.00	3037.00	1.23%
01-4150-40-226 TX OFFICE SUPPLIES	600.00	153.67	400.00	400.00	600.00	-33.33%
01-4150-40-230 TX RETIREMENT	2000.00	1246.91	2549.00	2549.00	2549.00	27.45%
01-4150-40-240 TX TRAINING	800.00	690.00	700.00	700.00	800.00	-12.50%
01-4150-40-341 TX TELEPHONE	600.00	185.57	600.00	600.00	600.00	0.00%
01-4150-40-560 TX DUES	70.00	0.00	25.00	25.00	70.00	-64.29%
01-4150-40-620 TX PRINTING & SUPPLIES	1800.00	50.00	1800.00	1800.00	1800.00	0.00%
01-4150-40-625 TX POSTAGE	2750.00	876.86	2750.00	2750.00	2750.00	0.00%
01-4150-50-130 TR SALARY	5000.00	2500.02	5000.00	5000.00	5000.00	0.00%
01-4150-50-225 TR FICA/MEDI	400.00	197.25	460.00	460.00	400.00	15.00%
01-4150-50-240 TR TRAINING	100.00	0.00	50.00	50.00	100.00	-50.00%
01-4150-50-560 TR DUES & SUBSCRIP	50.00	35.00	50.00	50.00	50.00	0.00%
01-4150-50-690 TR TREAS EXPENSE	400.00	163.05	900.00	900.00	400.00	125.00%
01-4150-60-330 DP SOFTWARE SUPPORT	10000.00	4850.00	10000.00	10000.00	10000.00	0.00%
01-4150-60-342 DP SOFTWARE UPGRADE	3000.00	0.00	4000.00	4000.00	3000.00	33.33%
01-4150-60-740 DP HARDWARE UPGRADE	3000.00	3189.94	5000.00	5000.00	3000.00	66.67%
TOTALS- FUNC/DEPT 4150 :	159452.00	90787.06	172324.00	172324.00	169484.00	8.07%
01-4152-10-110 AS ASSESSOR ASSISTANT	30000.00	20269.43	8840.00	8840.00	8840.00	-70.53%
01-4152-10-111 AS ASSESSING SERVICES/MRI	0.00	0.00	21000.00	21000.00	21000.00	100.00%
01-4152-10-225 AS ASSESSOR ASSISTANT FICA	2300.00	0.00	677.00	677.00	677.00	-70.57%
01-4152-10-390 AS ASSESSOR'S SALARY	22000.00	15330.00	26000.00	26000.00	26000.00	18.18%
01-4152-10-391 UPDATE TOWN MAP	2500.00	4933.25	5000.00	5000.00	2500.00	100.00%
01-4152-10-392 UPDATE ASSESSMENT CARDS	0.00	0.00	0.00	0.00	0.00	0.00%
01-4152-10-393 REASSESSMENT CERTIFICATION	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNC/DEPT 4152 :	56800.00	40532.68	61517.00	61517.00	59017.00	8.30%
01-4153-10-320 TOWN ATTORNEY	40000.00	1650.00	40000.00	40000.00	40000.00	0.00%
01-4153-10-690 OTHER LEGAL EXPENSES	5000.00	27699.02	5000.00	5000.00	5000.00	0.00%
01-4153-10-691 LABOR NEGOT COSTS	2000.00	0.00	1.00	1.00	2000.00	-99.95%
TOTALS- FUNC/DEPT 4153 :	47000.00	29349.02	45001.00	45001.00	47000.00	-4.25%
01-4191-10-110 PZ PAY	0.00	0.00	0.00	0.00	0.00	0.00%
01-4191-10-210 PZ HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00%
01-4191-10-225 PZ FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00%
01-4191-10-230 PZ NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00%
01-4191-10-240 PZ TRAINING/EDUCATION	728.00	135.00	728.00	728.00	728.00	0.00%

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01-4191-10-320 PZ LEGAL/TOWN	0.00	0.00	0.00	0.00	0.00	0.00%
01-4191-10-330 PZ SPECIAL STUDIES	5000.00	3180.00	3872.00	3872.00	5000.00	-22.56%
01-4191-10-341 PZ TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00%
01-4191-10-390 PZ MASTER PLAN	1000.00	0.00	1000.00	1000.00	1000.00	0.00%
01-4191-10-391 PZ REGISTRY	1000.00	932.09	1000.00	1000.00	1000.00	0.00%
01-4191-10-550 PZ PRINTING	1000.00	887.62	1000.00	1000.00	1000.00	0.00%
01-4191-10-560 PZ DUES/RIDER	5000.00	6554.00	7800.00	7800.00	5000.00	56.00%
01-4191-10-620 PZ OFFICE SUPPLIES	1000.00	1492.13	100.00	100.00	1000.00	-90.00%
01-4191-10-625 PZ POSTAGE	5000.00	1052.07	5000.00	5000.00	5000.00	0.00%
01-4191-10-650 PZ HERITAGE COMM	1000.00	163.15	1000.00	1000.00	1000.00	0.00%
01-4191-10-690 PZ NEWSPAPERS	5000.00	3905.80	5000.00	5000.00	5000.00	0.00%
TOTALS- FUNC/DEPT 4191 :	25728.00	18361.86	26500.00	26500.00	25728.00	3.00%
01-4194-10-225 GB FICA/MEDI	0.00	0.00	0.00	0.00	0.00	0.00%
01-4194-10-360 GB CUSTODIAL SERV	9000.00	6825.00	15000.00	15000.00	9000.00	66.67%
01-4194-10-410 GB ELECTRICITY	4500.00	6386.08	10000.00	10000.00	4500.00	122.22%
01-4194-10-411 GB HEATING OIL	4500.00	2762.48	6500.00	6500.00	4500.00	44.44%
01-4194-10-412 GB WATER	1500.00	615.09	3000.00	3000.00	1500.00	100.00%
01-4194-10-430 GB REPAIRS/MAINT	12000.00	10521.71	12000.00	12000.00	12000.00	0.00%
01-4194-10-610 GB SUPPLIES	0.00	482.58	0.00	0.00	0.00	0.00%
01-4194-10-640 GB CUSTODIAL SUPPLIES	400.00	471.84	1500.00	1500.00	400.00	275.00%
01-4194-10-750 GB FURNITURE	1500.00	673.92	3500.00	3500.00	1500.00	133.33%
TOTALS- FUNC/DEPT 4194 :	33400.00	28738.70	51500.00	51500.00	33400.00	54.19%
01-4195-10-000 CEMETERY PAY	20000.00	20000.00	20000.00	20000.00	20000.00	0.00%
TOTALS- FUNC/DEPT 4195 :	20000.00	20000.00	20000.00	20000.00	20000.00	0.00%
01-4196-10-290 TOWN INSURANCE	34000.00	35758.87	34000.00	34000.00	34000.00	0.00%
01-4196-10-520 UMBRELLA	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-521 BOILERS/MACHINES	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-522 EMPLOYEE LIFE	5000.00	1665.00	5000.00	5000.00	5000.00	0.00%
01-4196-10-523 ACCIDENTAL DEATH & DISABILITY	9500.00	4976.93	9500.00	9500.00	9500.00	0.00%
01-4196-10-524 MULTI PERIL	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-525 CRIME	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-526 AUTO INSURANCES	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-527 FIRE ASSOCIATION	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-528 ACCIDENT/RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-529 BOND PUBLIC OFFICIALS	0.00	0.00	0.00	0.00	0.00	0.00%
01-4196-10-530 WORKERS COMPENSATION	40000.00	9274.00	28000.00	28000.00	40000.00	-30.00%
TOTALS- FUNC/DEPT 4196 :	88500.00	51674.80	76500.00	76500.00	88500.00	-13.56%
01-4197-10-560 NHMA DUES	3800.00	0.00	3800.00	3800.00	3800.00	0.00%
01-4197-10-561 ROCKINGHAM PLANNING COMMISSION	3753.00	0.00	3753.00	3753.00	3753.00	0.00%
TOTALS- FUNC/DEPT 4197 :	7553.00	0.00	7553.00	7553.00	7553.00	0.00%
01-4210-10-110 PD SALARIES	492400.00	277448.72	596100.00	596100.00	533000.00	21.06%
01-4210-10-115 PD PT PAY	440.00	0.00	0.00	0.00	440.00	-100.00%
01-4210-10-120 PD SPECIALS PAY	7300.00	1400.00	0.00	0.00	7300.00	-100.00%
01-4210-10-140 PD OVERTIME	51200.00	31681.44	51200.00	51200.00	51200.00	0.00%

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01-4210-10-210 PD HEALTH INSURANCE	136200.00	63364.35	192450.00	192450.00	164575.00	41.30%
01-4210-10-225 PD FICA/MEDI	12200.00	6253.68	12200.00	12200.00	12000.00	0.00%
01-4210-10-230 PD NH RETIREMENT	44300.00	27827.39	62150.00	62150.00	51000.00	40.29%
01-4210-10-240 PD TRAINING/EDUCATION	7500.00	1068.15	5000.00	5000.00	7500.00	-33.33%
01-4210-10-290 PD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00%
01-4210-10-291 PD HOLIDAY PAY	15400.00	13284.00	16900.00	16900.00	16900.00	9.74%
01-4210-10-292 PD UNIFORMS	8200.00	1174.10	8800.00	8800.00	8200.00	7.32%
01-4210-10-341 PD TELEPHONE/FAX	7600.00	4530.18	7600.00	7600.00	7600.00	0.00%
01-4210-10-350 PD PHYSICALS	1200.00	0.00	900.00	900.00	1200.00	-25.00%
01-4210-10-430 PD VEHICLE MAINT	8200.00	5556.10	8200.00	8200.00	8200.00	0.00%
01-4210-10-560 PD DUES/SUBSCRIPTIONS	4000.00	146.00	3000.00	3000.00	4000.00	-25.00%
01-4210-10-620 PD OFFICE SUPPLIES	4400.00	1590.86	4000.00	4000.00	4400.00	-9.09%
01-4210-10-625 PD POSTAGE	1000.00	315.85	1000.00	1000.00	1000.00	0.00%
01-4210-10-635 PD GASOLINE	11000.00	6239.75	13300.00	13300.00	11000.00	20.91%
01-4210-10-640 PD BUILDING MAINT	16550.00	9272.94	15000.00	15000.00	16550.00	-9.37%
01-4210-10-670 PD BOOKS/PERIODICALS	800.00	155.15	600.00	600.00	800.00	-25.00%
01-4210-10-680 PD DEPARTMENT SUPPLIES	6200.00	3012.10	4500.00	4500.00	6200.00	-27.42%
01-4210-10-740 PD NEW EQUIPMENT	5300.00	31.26	5600.00	5600.00	5300.00	5.66%
01-4210-10-741 PD EQUIPMENT MAINT	7400.00	6766.64	8500.00	8500.00	7400.00	14.86%
01-4210-10-742 PD PROSECUTION EXP	240.00	0.00	225.00	225.00	240.00	-6.25%
01-4210-10-743 PD CONTRACT COSTS	32505.00	0.00	0.00	0.00	0.00	-100.00%
01-4210-10-744 PD LOCK UP/BREATH	50.00	116.30	50.00	50.00	50.00	0.00%
TOTALS- FUNC/DEPT 4210 :	881585.00	461234.96	1017275.00	1017275.00	926055.00	15.39%
01-4220-10-120 FD SALARIES	605619.00	289840.10	640154.00	640154.00	640154.00	5.70%
01-4220-10-121 FD CALLMEN PAY	12000.00	2155.00	6000.00	6000.00	6000.00	-50.00%
01-4220-10-140 FD OVERTIME	93095.00	63945.87	111056.00	111056.00	111056.00	19.29%
01-4220-10-210 FD HEALTH INSURANCE	179270.00	85079.55	226358.00	226358.00	226358.00	26.27%
01-4220-10-225 FD FICA/MEDI	11683.00	4950.09	12425.00	12425.00	12425.00	6.35%
01-4220-10-230 FD NH RETIREMENT	101172.00	56647.50	115562.00	115562.00	115562.00	14.22%
01-4220-10-240 FD TRAINING & EDUCATION	38328.00	10724.13	25904.00	25904.00	38328.00	-32.41%
01-4220-10-261 FD LONGEVITY	0.00	0.00	0.00	0.00	0.00	0.00%
01-4220-10-262 FD HOLIDAY PAY	18355.00	8220.41	19648.00	19648.00	19648.00	7.04%
01-4220-10-341 FD TELEPHONE	3720.00	1697.04	3720.00	3720.00	3720.00	0.00%
01-4220-10-410 FD UTILITIES	8550.00	2102.55	8550.00	8550.00	8550.00	0.00%
01-4220-10-411 FD UNIFORMS	8800.00	7095.66	8800.00	8800.00	8800.00	0.00%
01-4220-10-412 FD PHYSICALS	8000.00	3709.19	2000.00	2000.00	8000.00	-75.00%
01-4220-10-430 FD EQUIPMENT MAINT	8500.00	1261.17	5500.00	5500.00	8500.00	-35.29%
01-4220-10-431 FD RADIO MAINT	1000.00	45.00	500.00	500.00	1000.00	-50.00%
01-4220-10-432 FD INFO TECHNOLOGY	4600.00	2018.30	2500.00	2500.00	4600.00	-45.65%
01-4220-10-433 FD HOSE MAINT	1800.00	0.00	0.00	0.00	1800.00	-100.00%
01-4220-10-560 FD DUES & SUBSCRIPTIONS	2942.00	2158.90	3012.00	3012.00	2942.00	2.38%
01-4220-10-610 FD OFFICE SUPPLIES	1400.00	970.58	1500.00	1500.00	1400.00	7.14%
01-4220-10-615 FD FIRE PREVENTION	1500.00	1357.50	750.00	750.00	1500.00	-50.00%
01-4220-10-635 FD GASOLINE	3500.00	2967.32	3500.00	3500.00	3500.00	0.00%
01-4220-10-640 FD STATION MAINT	5000.00	2555.29	3500.00	3500.00	5000.00	-30.00%
01-4220-10-660 FD VEHICLE MAINT	17100.00	21111.92	14550.00	14550.00	17100.00	-14.91%
01-4220-10-690 FD CHIEF'S EXPENSE	2000.00	690.66	1000.00	1000.00	2000.00	-50.00%
01-4220-10-740 FD NEW EQUIPMENT	22396.00	9343.98	5000.00	5000.00	22396.00	-77.67%

ACCOUNT NUMBER / DESCRIPTION	CURR BUDGET 2004/2005	CURR EXPEND 2004/2005	PROPOSED 2005/2006	BOS PROPOSE 2005/2006	DEFAULT BUD 2005/2006	PROPOSED % INCREASE 04/05-05/06
01-4220-10-741 FD ACCRUED LEAVE	0.00	0.00	0.00	0.00	0.00	0.00%
01-4220-10-742 FD CONTRACT COSTS	0.00	0.00	0.00	0.00	0.00	0.00%
01-4220-20-741 COMSTAR AMBULANCE	5000.00	3015.90	5000.00	5000.00	5000.00	0.00%
TOTALS- FUNC/DEPT 4220 :	1165329.00	583663.61	1226489.00	1226489.00	1275339.00	5.25%
01-4240-10-110 CE SALARY	56238.00	30318.52	59050.00	59050.00	59050.00	5.00%
01-4240-10-130 CE P/T CODE ENFORCE OFFICER	14000.00	880.00	11314.00	11314.00	14000.00	-19.19%
01-4240-10-210 CE HEALTH INSURANCE	5796.00	3289.65	6861.00	6861.00	6861.00	18.37%
01-4240-10-225 CE FICA/MEDI	4302.00	2293.62	4518.00	4518.00	4518.00	5.02%
01-4240-10-230 CE NH RETIREMENT	3318.00	1964.96	4022.00	4022.00	4022.00	21.22%
01-4240-10-240 CE TRAINING/EDUCATION	1000.00	473.99	1000.00	1000.00	1000.00	0.00%
01-4240-10-341 CE TELEPHONE	900.00	437.46	900.00	900.00	900.00	0.00%
01-4240-10-560 CE DUES/SUBSCRIPTIONS	470.00	112.00	470.00	470.00	470.00	0.00%
01-4240-10-620 CE OFFICE SUPPLIES	450.00	194.43	450.00	450.00	450.00	0.00%
01-4240-10-635 CE VEHICLE MAINT	1250.00	204.13	1250.00	1250.00	1250.00	0.00%
01-4240-10-690 CE MISCELLANEOUS	500.00	0.00	500.00	500.00	500.00	0.00%
01-4240-10-740 CE NEW EQUIPMENT	100.00	0.00	100.00	100.00	100.00	0.00%
TOTALS- FUNC/DEPT 4240 :	89324.00	40168.76	90435.00	90435.00	93121.00	2.39%
01-4290-10-110 CIVIL DEFENSE	500.00	382.00	500.00	500.00	500.00	0.00%
01-4290-10-111 SPECIAL DETAIL	3600.00	0.00	3600.00	3600.00	3600.00	0.00%
01-4290-10-112 PD SPECIAL DETAIL PAY	30000.00	10183.50	30000.00	30000.00	30000.00	0.00%
TOTALS- FUNC/DEPT 4290 :	34100.00	10565.50	34100.00	34100.00	34100.00	0.00%
01-4312-20-110 HW SALARIES	164860.00	90286.49	171791.00	171791.00	171791.00	4.20%
01-4312-20-120 HW PT PAY	10000.00	1296.00	10000.00	10000.00	10000.00	0.00%
01-4312-20-140 HW OVERTIME	12000.00	6137.90	14000.00	14000.00	14000.00	16.67%
01-4312-20-190 HW ON CALL PAY	1500.00	0.00	1500.00	1500.00	1500.00	0.00%
01-4312-20-210 HW HEALTH INSURANCE	41892.00	22216.46	47577.00	47577.00	47577.00	13.57%
01-4312-20-225 HW FICA/MEDI	13500.00	7313.67	14978.00	14978.00	14978.00	10.95%
01-4312-20-230 HW NH RETIREMENT	9727.00	5982.56	13333.00	13333.00	13333.00	37.07%
01-4312-20-240 HW TRAINING/EDUCATION	250.00	470.00	600.00	600.00	250.00	140.00%
01-4312-20-290 HW LONGEVITY	1.00	0.00	1.00	1.00	1.00	0.00%
01-4312-20-291 HW UNIFORMS	3000.00	1480.21	3600.00	3600.00	3000.00	20.00%
01-4312-20-341 HW TELEPHONE	850.00	643.37	850.00	850.00	850.00	0.00%
01-4312-20-410 HW UTILITIES	2000.00	3632.20	2000.00	2000.00	2000.00	0.00%
01-4312-20-412 HW PHYSICALS	600.00	536.75	700.00	700.00	600.00	16.67%
01-4312-20-431 HW EQUIPMENT MAINT	15000.00	8380.61	15000.00	15000.00	15000.00	0.00%
01-4312-20-440 HW EQUIPMENT RENTAL	10000.00	3695.34	10000.00	10000.00	10000.00	0.00%
01-4312-20-560 HW DUES & SUBSCRIPTIONS	500.00	412.00	500.00	500.00	500.00	0.00%
01-4312-20-610 HW OFFICE SUPPLIES	200.00	94.44	200.00	200.00	200.00	0.00%
01-4312-20-635 HW GASOLINE	6400.00	3174.30	6400.00	6400.00	6400.00	0.00%
01-4312-20-640 HW GENERAL MAINTENANCE	2623.00	924.44	500.00	500.00	2623.00	-80.94%
01-4312-20-731 HW WELDING/MISCELLANEOUS	1200.00	242.00	1200.00	1200.00	1200.00	0.00%
01-4312-20-740 HW NEW EQUIPMENT	1.00	0.00	1.00	1.00	1.00	0.00%
01-4312-20-742 HW CONTRACT COSTS	8910.00	0.00	0.00	0.00	0.00	-100.00%
01-4312-20-810 HW PATCHING	800.00	467.55	800.00	800.00	800.00	0.00%
01-4312-20-811 HW LOAM/GRAVEL	650.00	0.00	650.00	650.00	650.00	0.00%
01-4312-20-812 HW LAWN CARE	325.00	0.00	325.00	325.00	325.00	0.00%

ACCOUNT NUMBER / DESCRIPTION	CURR BUDGET 2004/2005	CURR EXPEND 2004/2005	PROPOSED 2005/2006	BOS PROPOSE 2005/2006	DEFAULT BUD 2005/2006	PROPOSED % INCREASE 04/05-05/06
01-4312-20-813 HW SAND	5500.00	2978.00	7000.00	7000.00	5500.00	27.27%
01-4312-20-814 HW SALT	10000.00	5163.00	11000.00	11000.00	10000.00	10.00%
01-4312-20-815 HW PAINT/LUMBER	200.00	0.00	200.00	200.00	200.00	0.00%
01-4312-20-816 HW PAVING/ASPHALT	89000.00	5792.40	90000.00	90000.00	89000.00	1.12%
01-4312-20-817 HW CATCH BASING CLEANING	3600.00	9240.00	3600.00	3600.00	3600.00	0.00%
01-4312-20-818 HW PAVEMENT MARKING	5600.00	7501.65	7700.00	7700.00	5600.00	37.50%
01-4312-20-819 HW STREET SIGNS	2500.00	1328.98	3000.00	3000.00	2500.00	20.00%
01-4312-20-820 HW CARE OF TREES	2000.00	2450.00	2000.00	2000.00	2000.00	0.00%
01-4312-60-412 HYDRANT'S EXPENSE	170000.00	78234.10	170000.00	170000.00	170000.00	0.00%
TOTALS- FUNC/DEPT 4312 :	595189.00	270074.50	611006.00	611006.00	605979.00	2.66%
01-4316-10-410 STREET LIGHTS	16000.00	9253.40	16000.00	16000.00	16000.00	0.00%
TOTALS- FUNC/DEPT 4316 :	16000.00	9253.40	16000.00	16000.00	16000.00	0.00%
01-4323-10-120 BRUSH SALARIES	2800.00	1632.00	3264.00	3264.00	3264.00	16.57%
01-4323-10-225 BRUSH FICA/MEDI	215.00	88.12	265.00	265.00	265.00	23.26%
01-4323-10-610 BRUSH MISCELLANEOUS	1200.00	1050.00	1200.00	1200.00	1200.00	0.00%
TOTALS- FUNC/DEPT 4323 :	4215.00	2770.12	4729.00	4729.00	4729.00	12.19%
01-4324-10-200 SOLID WASTE DISPOSAL FEE	100000.00	46983.91	100000.00	100000.00	100000.00	0.00%
01-4324-10-201 DUES 53-B	4350.00	5445.99	4350.00	4350.00	4350.00	0.00%
TOTALS- FUNC/DEPT 4324 :	104350.00	52429.90	104350.00	104350.00	104350.00	0.00%
01-4326-10-120 RR SALARIES	31500.00	15348.00	32368.00	32368.00	32368.00	2.76%
01-4326-10-225 RR FICA/MEDI	2410.00	1198.90	2865.00	2865.00	2865.00	19.88%
01-4326-10-341 RR TELEPHONE	400.00	176.06	400.00	400.00	400.00	0.00%
01-4326-10-390 RR HAULING SERVICES	3000.00	949.57	3000.00	3000.00	3000.00	0.00%
01-4326-10-410 RR UTILITIES	1400.00	536.98	1400.00	1400.00	1400.00	0.00%
01-4326-10-560 RR EDUCATION GRANT COSTS	1500.00	0.00	1500.00	1500.00	1500.00	0.00%
01-4326-10-610 RR SUPPLIES	1000.00	993.94	2000.00	2000.00	1000.00	100.00%
01-4326-10-641 RR PORT-O-LET RENTAL	1000.00	435.32	1000.00	1000.00	1000.00	0.00%
TOTALS- FUNC/DEPT 4326 :	42210.00	19638.77	44533.00	44533.00	43533.00	5.50%
01-4415-20-200 VISITING NURSES	6150.00	0.00	6150.00	6150.00	6150.00	0.00%
01-4415-40-000 SEACOST MENTAL HEALTH	3400.00	3400.00	3400.00	3400.00	3400.00	0.00%
01-4415-50-000 LAMPREY HEALTH	750.00	0.00	750.00	750.00	750.00	0.00%
TOTALS- FUNC/DEPT 4415 :	10300.00	3400.00	10300.00	10300.00	10300.00	0.00%
01-4440-10-101 RICHIE MCFARLAND	275.00	0.00	275.00	275.00	275.00	0.00%
01-4440-10-102 SEXUAL ASSAULT SUPPORT SERVICE	975.00	975.00	975.00	975.00	975.00	0.00%
01-4440-10-103 CHILD & FAMILY SERVICES	1050.00	1050.00	1550.00	1550.00	1050.00	47.62%
01-4440-10-104 ROCKINGHAM COUNTY COMM ACTION	3000.00	3000.00	3000.00	3000.00	3000.00	0.00%
01-4440-10-105 BIG BROTHER/BIG SISTER	450.00	0.00	450.00	450.00	450.00	0.00%
01-4440-10-107 HOSPICE	1550.00	0.00	775.00	775.00	1550.00	-50.00%
01-4440-10-108 ROCKINGHAM COUNTY NUTRITION	0.00	0.00	0.00	0.00	0.00	0.00%
01-4440-10-109 AREA HOMEMAKERS	2500.00	2500.00	1250.00	1250.00	2500.00	-50.00%
01-4440-10-110 MEALS ON WHEELS	1140.00	1140.00	595.00	595.00	1140.00	-47.81%
01-4440-10-111 RSVP	100.00	0.00	100.00	100.00	100.00	0.00%
01-4440-10-112 CROSS ROADS HOUSE	0.00	0.00	0.00	0.00	0.00	0.00%

ACCOUNT NUMBER / DESCRIPTION	CURR BUDGET 2004/2005	CURR EXPEND 2004/2005	PROPOSED 2005/2006	BOS PROPOSE 2005/2006	DEFAULT BUD 2005/2006	PROPOSED % INCREASE 04/05-05/06
01-4440-10-113 ROCK CTY ADULT TUTORIAL	0.00	0.00	0.00	0.00	0.00	0.00%
01-4440-10-115 AIDS RESPONSE SEACOAST	0.00	0.00	0.00	0.00	0.00	0.00%
TOTALS- FUNC/DEPT 4440 :	11040.00	8665.00	8970.00	8970.00	11040.00	-18.75%
01-4444-10-100 GENERAL ASSISTANCE	10000.00	5238.33	10000.00	10000.00	10000.00	0.00%
01-4444-10-114 SEACOAST HEALTH NET	250.00	250.00	250.00	250.00	250.00	0.00%
TOTALS- FUNC/DEPT 4444 :	10250.00	5488.33	10250.00	10250.00	10250.00	0.00%
01-4520-10-110 REC PT SALARIES	1.00	493.75	45500.00	45500.00	45500.00	4549900.00%
01-4520-10-111 REC PT PAY	66278.00	43780.76	30932.00	30932.00	30932.00	-53.33%
01-4520-10-210 REC HEALTH INS	1.00	0.00	1.00	1.00	1.00	0.00%
01-4520-10-225 REC FICA/MEDI	5000.00	3386.99	5700.00	5700.00	5700.00	14.00%
01-4520-10-230 REC RETIREMENT	1.00	0.00	1.00	1.00	1.00	0.00%
01-4520-10-240 REC TRAINING/EDUCATION	2200.00	606.75	3200.00	3200.00	2200.00	45.45%
01-4520-10-341 REC UTILITIES	3600.00	1093.94	2970.00	2970.00	3600.00	-17.50%
01-4520-10-560 REC DUES/SUBSCRIPTIONS	1100.00	603.27	740.00	740.00	1100.00	-32.73%
01-4520-10-610 REC OFFICE SUPPLIES	2600.00	1547.21	2700.00	2700.00	2600.00	3.85%
01-4520-10-611 REC EGG HUNT	0.00	0.00	500.00	500.00	0.00	100.00%
01-4520-10-612 REC SANTA VISIT	0.00	0.00	500.00	500.00	0.00	100.00%
01-4520-10-620 REC SUPPLIES/OTHER	3725.00	4047.52	3725.00	3725.00	3725.00	0.00%
01-4520-10-630 REC GENERAL MAINTENANCE	7650.00	5699.73	7510.00	7510.00	7650.00	-1.83%
01-4520-10-635 REC GAS/TRAVEL	510.00	0.00	510.00	510.00	510.00	0.00%
01-4520-10-740 REC NEW EQUIPMENT	1800.00	0.00	1000.00	1000.00	1800.00	-44.44%
01-4520-10-800 REC YOUTH ASSOCIATION PAYMENT	9500.00	4750.00	1.00	1.00	9500.00	-99.99%
01-4520-10-801 REC BEACH PARKING	6500.00	3250.00	7000.00	7000.00	6500.00	7.69%
TOTALS- FUNC/DEPT 4520 :	110466.00	69259.92	112490.00	112490.00	121319.00	1.83%
01-4550-10-000 NORTH HAMPTON PUBLIC LIBRARY	285984.00	142992.00	294990.00	294990.00	288170.00	3.15%
TOTALS- FUNC/DEPT 4550 :	285984.00	142992.00	294990.00	294990.00	288170.00	3.15%
01-4583-10-800 PATRIOTIC PURPOSES	1200.00	601.25	1200.00	1200.00	1200.00	0.00%
01-4583-10-801 OLD HOME DAY	0.00	0.00	1.00	1.00	0.00	100.00%
TOTALS- FUNC/DEPT 4583 :	1200.00	601.25	1201.00	1201.00	1200.00	0.08%
01-4611-10-320 CONS COMM EASE/INVEN/MAPPING	1000.00	0.00	500.00	500.00	1000.00	-50.00%
01-4611-10-560 CONS COMM DUES/ASSOC	600.00	184.00	300.00	300.00	600.00	-50.00%
01-4611-10-620 CONS COMM EASE ACQUIS/NHFOREVR	2600.00	0.00	1300.00	1300.00	2600.00	-50.00%
01-4611-10-621 CONS COMM EASE POST/SIGN	2000.00	300.00	1000.00	1000.00	2000.00	-50.00%
01-4611-10-622 CONS COMM EASE MONITOR/INSPEC	2000.00	315.00	1400.00	1400.00	2000.00	-50.00%
01-4611-10-623 CONS COMM NH FORESTS	200.00	0.00	100.00	100.00	200.00	-50.00%
TOTALS- FUNC/DEPT 4611 :	9200.00	799.00	4600.00	4600.00	9200.00	-50.00%
01-4711-20-980 DS DEBT/PRINCIPAL	55000.00	59025.00	55000.00	55000.00	55000.00	0.00%
01-4711-20-981 DS NH FOREVER BAN	0.00	0.00	0.00	0.00	0.00	0.00%
01-4711-20-982 DS INTEREST/LONG TERM	9948.00	2100.00	9948.00	9948.00	9948.00	0.00%
TOTALS- FUNC/DEPT 4711 :	64948.00	61125.00	64948.00	64948.00	64948.00	0.00%
GRAND TOTALS:	4152780.00	2190601.49	4394473.00	4394473.00	4353277.00	5.82%
BUDGET SUMMARY FOR REVISION: 1						
PROPOSED TOTAL FOR EXPENSE ACCOUNTS.....:	4,394,473.00					

NORTH HAMPTON SCHOOL DISTRICT
ANNUAL REPORT
2004-05

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Kim Kisner, Chair
Mary Coppinger
Andrew Hart
Henry Marsh
Janet Gorman

Term Expires 2006
Term Expires 2005
Term Expires 2006
Term Expires 2007
Term Expires 2007

SUPERINTENDENT OF SCHOOLS

James F. Gaylord, B.S., M.Ed.

ASSISTANT SUPERINTENDENT

BUSINESS

Fred Engelbach
B.A., B.C.E., M.S.

INTERIM ASSISTANT SUPERINTENDENT

NORTH HAMPTON

HAMPTON FALLS

Ralph J. Minichiello, M.A.

ASSISTANT SUPERINTENDENT

SEABROOK

SOUTH HAMPTON

Michele L. Munson, B.S., M.Ed., C.A.G.S.

PRINCIPAL

Peter J. Sweet, B.S., M.A., M.Ed.

ASSISTANT PRINCIPAL

Tara Rossi, B.A., M.S., C.A.G.S.

DIRECTOR OF PUPIL SERVICES

Kathleen Linn, B.S., M.A.

TREASURER

George R. Chase

MODERATOR

William S. Boesch

CLERK

Vacant

AUDITORS

Plodzik and Sanderson
Concord, New Hampshire

WARRANT & BUDGET

of the

SCHOOL DISTRICT

of

NORTH HAMPTON,

NEW HAMPSHIRE

2005

TOWN OF NORTH HAMPTON
SCHOOL DISTRICT WARRANT
2005
THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON TUESDAY THE EIGHTH OF FEBRUARY 2005 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-06	\$107,257

and further, raise and appropriate the sum of \$107,257 for the 2005-06 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Recommended by the School Board 4-0. Recommended by the Budget Committee 7-0-1.

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2005-06	\$30,187

and further, raise and appropriate the sum of \$30,187 for the 2005-06 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Recommended by the School Board 4-0. Recommended by the Budget Committee 8-0.

3. Shall the School District raise and appropriate the sum of \$42,320 for the purchase of at least 34 computers (\$33,320), 4 projectors (\$7,000) and 6 projector screens (\$2,000)? The computers will replace computers that are 5-7 years old. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-1.

4. Shall the School District raise and appropriate the sum of \$8,320 to purchase one set of 30 NeoKeyboarding AlphaSmarts (30 word processors, keyboarding programs, cabling, hubs, software, and infrared pods)? These will replace 9 year old AlphaSmarts. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-1.

5. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,422,410, **6,442,410**? Should this article be defeated, the default budget shall be \$6,461,812, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Recommended by the School Board 4-0. Recommended by the Budget Committee 8-0.

Recommended by the Budget Committee 4-2-2.

Note: Warrant Article #5 (operating budget) does not include appropriations in any other warrant articles.

-continued on next page-

6. Shall we adopt the provisions of RSA 40:14-b to delegate the determination of the default budget to the municipal budget committee which has been adopted under RSA 32:14? BY PETITION (3/5 ballot vote required)

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE EIGHTH OF MARCH, 2005 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

- 1. Voting for school district officers consists of choosing:
 - One School Board Member for the ensuing three years.
 - One Moderator for the ensuing year.
 - One Clerk for the ensuing year.
 - One Treasurer for the ensuing year.
- 2. Voting for warrant articles 1 through 6 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 20th DAY OF JANUARY, 2005.

Kim Kisner Chairperson

Janet Gorman

Mary Coppinger

Andrew Hart

School Board

A true copy of Warrant -- Attest: _____ Kim Kisner Chairperson

Janet Gorman

Mary Coppinger

Andrew Hart

School Board

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2005-06
TO DELIBERATIVE SESSION - 2/8/05

Acct.	DESC	EXPENDED 2001-02	EXPENDED 2002-03	EXPENDED 2003-04	BUDGETED 2004-05	ADMIN PROPOSED 2005-06	BOARD INITIAL 2005-06	BOARD FINAL 2005-06	BUD COM RECOMMEND 2005-06	AMENDED 2/8/05	DEFAULT BUDGET 2005-06
4110009-103	SALARY - CERTIFIED STAFF	1,633,951	1,794,866	1,851,196	2,004,494	2,006,597	2,006,597	1,958,310	1,958,310	1,958,310	1,970,172
4110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	9,204	9,121	15,750	9,000	9,000	9,000	9,000	9,000	9,000	9,000
4110009-107	SALARY - TUTORS	0	0	570	500	500	500	500	500	500	500
4110009-128	SALARY - SUBSTITUTES	41,906	44,433	46,125	39,359	44,078	44,078	41,078	41,078	41,078	41,078
4110009-430	REPAIR/MAINTAIN EQUIPMENT	3,140	3,712	3,454	3,000	3,500	3,500	3,000	3,000	3,000	3,000
4110009-442	RENTAL/LEASE EQUIPMENT	10,970	12,218	11,579	11,600	11,600	11,600	11,600	11,600	11,600	11,600
4110009-610	SUPPLIES	65,740	62,771	63,188	64,700	64,475	64,475	60,475	60,475	60,475	64,700
4110009-641	BOOKS/PRINT MEDIA	32,421	14,501	25,981	28,625	27,725	27,725	27,725	27,725	27,725	28,625
4110009-739	EQUIPMENT	1,995	1,569	1,578	2,000	2,000	2,000	1,000	1,000	1,000	2,000
	TOTAL - REGULAR EDUCATION	1,799,327	1,943,191	2,019,421	2,163,278	2,169,475	2,169,475	2,112,688	2,112,688	2,112,688	2,130,675
4120012-102	SALARY - DIRECTOR	61,696	63,547	65,453	67,417	69,440	69,440	69,440	69,440	69,440	67,417
4120012-103	SALARY - CERTIFIED STAFF	339,105	243,393	327,143	286,474	303,418	303,418	303,418	303,418	303,418	303,418
4120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	184,915	312,555	349,127	328,285	322,061	322,061	322,061	322,061	322,061	322,061
4120012-106	SALARIES - ASSOCS-OUT-OF-DISTRICT	0	0	0	1	1	1	1	1	1	1
4120012-110	SALARY - CLERICAL	19,908	20,934	21,515	21,986	22,685	22,685	22,685	22,685	22,685	21,986
4120012-331	PROFESSIONAL SERVICES	14,685	15,369	54,901	36,500	46,500	46,500	46,500	46,500	46,500	46,500
4120012-333	LEGAL	9,126	19,942	28,348	15,000	10,000	10,000	8,000	8,000	8,000	15,000
4120012-560	TUITION	5,317	4,670	3,195	4,000	4,000	4,000	4,000	4,000	4,000	4,000
4120012-610	SUPPLIES	3,785	4,551	6,105	5,700	6,000	6,000	6,000	6,000	6,000	6,000
4120012-739	EQUIPMENT	0	1,305	1,738	1,000	3,000	3,000	3,000	3,000	3,000	3,000
	TOTAL - SPECIAL EDUCATION	638,537	686,266	857,525	766,363	787,105	787,105	785,105	785,105	785,105	789,383
4140060-118	SALARIES - COACHES & ADVISORS	38,341	29,083	31,450	30,283	31,340	34,378	24,207	24,207	44,207	30,283
4140060-610	SUPPLIES	14,295	16,609	16,905	16,150	16,400	22,000	9,750	9,750	9,750	16,150
4140060-890	OTHER EXPENSES	18,215	29,482	42,176	30,100	34,505	34,505	33,005	33,005	33,005	30,100
	TOTAL - STUDENT ACTIVITIES	70,851	75,174	90,531	76,533	82,245	90,883	66,962	66,962	86,962	76,533
4212029-103	SALARY - CERTIFIED STAFF	105,526	105,567	107,557	112,039	114,289	114,289	114,289	114,289	114,289	114,289
4212029-610	SUPPLIES	300	213	239	300	2,350	2,350	1,000	1,000	1,000	300
	TOTAL - GUIDANCE	105,826	105,780	107,796	112,339	116,639	116,639	115,289	115,289	115,289	114,589
4213044-103	SALARY - CERTIFIED STAFF	26,742	28,691	31,022	33,576	33,576	33,576	33,576	33,576	33,576	33,576
4213044-314	EMPLOYMENT EXAMS	510	445	520	500	440	440	440	440	440	500
4213044-326	PHYSICIAN SERVICES	0	55	220	1	1	1	1	1	1	1
4213044-610	SUPPLIES	677	1,535	1,895	1,500	2,600	2,000	2,000	2,000	2,000	1,500
4213044-739	EQUIPMENT	0	2,100	0	1	1	1	1	1	1	1
	TOTAL - HEALTH	27,929	32,826	33,657	35,578	36,618	36,018	36,018	36,018	36,018	35,578

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2005-06
TO DELIBERATIVE SESSION - 2/8/05

Acct.	DESC	EXPENDED 2001-02	EXPENDED 2002-03	EXPENDED 2003-04	BUDGETED 2004-05	ADMIN PROPOSED 2005-06	BOARD INITIAL 2005-06	BOARD FINAL 2005-06	BUD COM RECOMMEND 2005-06	AMENDED 2/8/05	DEFAULT BUDGET 2005-06
4215012-103	SALARY - CERTIFIED STAFF	100,940	159,990	112,475	188,232	178,500	178,500	178,500	178,500	178,500	178,500
4215012-108	SALARY - SPEECH ASST	10,702	18,540	18,948	19,520	25,335	25,335	25,335	25,335	25,335	24,601
4215012-610	SUPPLIES	0	0	1,044	1,500	1,500	1,500	1,500	1,500	1,500	1,500
	TOTAL - SPEECH SERVICES	111,642	178,530	132,467	209,252	205,335	205,335	205,335	205,335	205,335	204,601
4219009-332	EVALUATIONS/TESTING	0	0	0	1	1	1	1	1	1	1
	TOTAL - OTHER STUDENT SUPPORT SERV	0	0	0	1	1	1	1	1	1	1
4221009-125	SALARY - CURRICULUM/PROF DEV	4,486	1,757	3,281	5,000	5,000	5,000	3,200	3,200	3,200	5,000
4221009-240	TUITION REIMBURSEMENT	17,725	17,627	23,850	16,000	25,000	25,000	25,000	25,000	25,000	25,000
4221009-321	TESTING	717	1,263	428	3,483	1,000	1,000	1,000	1,000	1,000	3,483
4221009-322	WORKSHOPS/SEMINARS	23,946	22,466	20,362	15,000	20,000	16,000	14,000	14,000	14,000	15,000
4221009-641	BOOKS/PRINT MEDIA	2,811	3,042	3,068	2,500	3,500	2,500	2,500	2,500	2,500	2,500
	TOTAL - IMPROVE. OF INSTRUCTION	49,685	46,155	50,989	41,983	54,500	49,500	45,700	45,700	45,700	50,983
4222042-103	SALARY - CERTIFIED STAFF	53,663	55,750	58,055	60,600	60,600	60,600	60,600	60,600	60,600	60,600
4222042-105	SALARY - ED ASSOCS/AIDES/MNTRS	11,525	12,613	13,172	13,899	13,899	13,899	13,899	13,899	13,899	13,899
4222042-610	SUPPLIES	1,731	1,490	1,528	500	1,700	1,000	1,000	1,000	1,000	500
4222042-611	SUPPLIES - AV/MEDIA	1,584	3,138	2,353	2,000	2,500	2,500	2,000	2,000	2,000	2,000
4222042-641	BOOKS/PRINT MEDIA	15,672	14,231	13,936	12,900	15,660	13,900	12,900	12,900	12,900	12,900
4222042-643	INFORMATION ACCESS FEES	6,051	5,355	4,966	5,775	5,473	5,473	4,973	4,973	4,973	5,775
4222042-644	SOFTWARE LICENSE/SUPPORT	0	0	1,330	885	885	885	885	885	885	885
4222042-739	EQUIPMENT	759	795	499	174	1,144	549	549	549	549	174
	TOTAL - EDUCATIONAL MEDIA	90,985	93,372	95,839	96,733	101,861	98,806	96,806	96,806	96,806	96,733
4222522-103	SALARY - CERTIFIED STAFF	104,326	110,000	119,410	124,200	125,700	125,700	125,700	125,700	125,700	124,200
4222522-109	SALARY - TECHNOLOGY	23,684	21,204	35,652	33,990	40,010	38,510	38,510	38,510	38,510	33,990
4222522-328	CONTRACTED SERVICES	0	0	0	0	5,600	5,600	4,000	4,000	4,000	0
4222522-431	REPAIR/MAINTAIN COMPUTERS	3,186	3,244	9,594	4,400	9,041	9,041	4,400	4,400	4,400	4,400
4222522-612	SUPPLIES - COMPUTER	3,500	8,637	6,981	6,800	7,500	7,500	6,800	6,800	6,800	6,800
4222522-643	INFORMATION ACCESS FEES	5,149	6,930	1,255	400	3,482	3,482	3,482	3,482	3,482	3,482
4222522-644	SOFTWARE LICENSE/SUPPORT	2,408	4,133	5,693	5,000	5,800	5,800	5,000	5,000	5,000	5,800
4222522-650	SOFTWARE	5,618	4,638	8,009	6,900	7,400	6,900	6,900	6,900	6,900	6,900
4222522-734	NEW TECHNOLOGY EQUIPMENT	3,203	7,915	10,222	7,956	5,360	2,760	2,760	2,760	2,760	5,360
4222522-738	REPLACE TECHNOLOGY EQUIPMENT	3,497	7,000	6,846	5,935	4,245	4,245	4,245	4,245	4,245	5,935
4222522-896	TRAINING	0	0	0	0	4,500	4,500	2,500	2,500	2,500	0
	TOTAL - TECHNOLOGY	154,571	173,701	203,662	195,581	218,638	214,038	204,297	204,297	204,297	196,867

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2005-06
TO DELIBERATIVE SESSION - 2/8/05

Acct.	DESC	EXPENDED 2001-02	EXPENDED 2002-03	EXPENDED 2003-04	BUDGETED 2004-05	ADMIN PROPOSED 2005-06	BOARD INITIAL 2005-06	BOARD FINAL 2005-06	BUD COM RECOMMEND 2005-06	AMENDED 2/8/05	DEFAULT BUDGET 2005-06
4231000-117	SALARY - DISTRICT OFFICERS	8,001	8,936	9,297	12,174	12,565	12,315	12,315	12,315	12,315	12,174
4231000-333	LEGAL	710	4,674	5,066	1,000	2,000	1,000	1,000	1,000	1,000	1,000
4231000-334	AUDIT	2,390	2,600	2,871	2,860	4,750	4,750	4,750	4,750	4,750	4,750
4231000-335	ANNUAL MEETING	1,583	1,444	2,275	3,061	2,561	2,561	2,561	2,561	2,561	3,061
4231000-540	ADVERTISING	5,022	9,567	5,809	7,000	2,000	2,000	2,000	2,000	2,000	7,000
4231000-580	TRAVEL REIMBURSEMENT	163	113	405	300	300	300	300	300	300	300
4231000-810	DUES AND FEES	3,454	3,780	2,701	3,570	3,212	3,212	3,212	3,212	3,212	3,570
4231000-890	OTHER EXPENSES	8,814	11,535	12,498	5,500	5,500	5,500	5,500	3,500	3,500	5,500
	TOTAL - BOARD OF EDUCATION	30,137	42,648	40,922	35,465	32,888	32,638	29,638	29,638	29,638	37,355
4232000-311	SAU SERVICES	111,125	127,424	139,924	150,068	154,800	154,800	154,800	154,800	154,800	154,800
	TOTAL - SAU SERVICES	111,125	127,424	139,924	150,068	154,800	154,800	154,800	154,800	154,800	154,800
4241031-101	SALARY - ADMINISTRATION	130,304	133,458	125,886	140,744	144,966	144,966	144,966	144,966	144,966	140,744
4241031-110	SALARY - CLERICAL	53,883	56,261	58,613	60,712	63,163	63,163	63,163	63,163	63,163	60,712
4241031-442	RENTAL/LEASE EQUIPMENT	3,850	4,180	4,325	4,680	4,680	4,680	4,680	4,680	4,680	4,680
4241031-531	TELEPHONE	7,821	8,290	8,260	9,000	8,500	8,500	8,500	8,500	8,500	9,000
4241031-534	POSTAGE	2,975	1,202	2,682	2,500	2,500	2,500	2,500	2,500	2,500	2,500
4241031-610	SUPPLIES	5,468	5,303	3,505	5,000	5,000	5,000	4,250	4,250	4,250	5,000
4241031-810	DUES & FEES	1,912	0	157	1,500	1,000	1,000	1,000	1,000	1,000	1,500
4241031-890	OTHER EXPENSES	2,469	2,274	2,637	2,400	2,400	2,400	1,200	1,200	1,200	2,400
	TOTAL - SCHOOL ADMINISTRATION	208,682	210,968	206,065	226,536	232,209	232,209	230,259	230,259	230,259	226,536
4262026-111	SALARIES - CUSTODIANS	111,360	118,597	122,343	128,883	132,235	132,235	132,235	132,235	132,235	128,197
4262026-128	SALARIES - SUBSTITUTES	5,077	5,398	4,700	4,120	4,576	4,576	4,576	4,576	4,576	4,120
4262026-130	SALARIES - OVERTIME	388	1,194	2,773	1,500	2,000	2,000	2,000	2,000	2,000	1,500
4262026-340	CONSULTANTS	0	11,375	0	1	0	0	0	0	0	1
4262026-411	WATER	4,176	4,550	4,943	4,500	5,000	5,000	5,000	5,000	5,000	5,000
4262026-421	TRASH REMOVAL	4,940	5,403	4,759	5,500	5,500	5,500	5,500	5,500	5,500	5,500
4262026-432	REPAIR/MAINTENANCE SERVICE	34,303	30,029	42,069	30,600	39,050	39,050	31,099	31,099	31,099	30,600
4262026-520	INSURANCE	12,935	10,363	12,557	12,800	13,450	13,450	13,450	13,450	13,450	13,450
4262026-610	SUPPLIES	18,077	23,235	25,209	22,000	25,000	25,000	25,000	25,000	25,000	22,000
4262026-622	ELECTRICITY	44,191	46,205	48,327	47,000	50,000	50,000	50,000	50,000	50,000	50,000
4262026-623	BOTTLED GAS	647	671	454	700	500	500	500	500	500	700
4262026-624	HEATING FUELS	21,551	49,022	23,175	29,700	43,200	43,200	43,200	43,200	43,200	43,200
4262026-720	RENOVATIONS	0	278	129	1	1	1	1	1	1	1
4262026-739	EQUIPMENT	16,875	34,958	18,790	10,000	28,628	13,771	2,000	2,000	2,000	10,000
4262026-896	TRAINING	117	156	0	400	400	400	0	0	0	400
	TOTAL - BUILDINGS	274,637	341,434	310,228	297,705	349,540	334,683	314,561	314,561	314,561	314,669

Acct.	DESC	EXPENDED 2001-02	EXPENDED 2002-03	EXPENDED 2003-04	BUDGETED 2004-05	ADMIN PROPOSED 2005-06	BOARD INITIAL 2005-06	BOARD FINAL 2005-06	BUD COM RECOMMEND 2005-06	AMENDED 2/8/05	DEFAULT BUDGET 2005-06
4263026-422	SNOW REMOVAL	8,688	26,198	14,963	10,500	14,500	14,500	14,500	14,500	14,500	14,500
4263026-424	LAWN MOWING/CARE	3,457	3,585	3,740	4,500	6,000	6,000	6,000	6,000	6,000	6,000
4263026-433	GROUNDS REPAIR	7,839	10,533	5,880	8,250	14,790	14,790	8,250	8,250	8,250	8,250
	TOTAL - GROUNDS	19,984	40,316	24,583	23,250	35,290	35,290	28,750	28,750	28,750	28,750
4272109-515	TRANSPORTATION - CONTRACT	131,834	134,496	136,283	139,931	148,152	148,152	142,752	142,752	142,752	148,152
4272212-516	TRANSPORTATION - SPEC. NEEDS	2,090	11	331	5,393	2,720	2,720	2,720	2,720	2,720	5,393
4272460-517	TRANSPORTATION - ATHLETICS	4,979	4,276	4,455	4,500	4,500	5,300	2,900	2,900	2,900	4,500
4272509-518	TRANSPORTATION - FIELD TRIPS	6,467	7,902	7,692	8,000	8,400	8,400	8,400	8,400	8,400	8,000
4272909-519	TRANSPORTATION - OTHER	0	0	0	1	1	1	1	1	1	1
	TOTAL - TRANSPORTATION	145,370	146,685	148,761	157,825	163,773	164,573	156,773	156,773	156,773	166,046
4511000-910	PRINCIPAL PAYMENT	260,000	275,000	295,000	310,000	325,000	325,000	325,000	325,000	325,000	325,000
4512000-830	INTEREST PAYMENT	211,801	196,754	180,723	163,708	136,412	136,412	136,412	136,412	136,412	136,412
	TOTAL - DEBT SERVICE	471,801	471,754	475,723	473,708	461,412	461,412	461,412	461,412	461,412	461,412
4290000-211	HEALTH INSURANCE	371,337	395,630	497,940	544,304	737,373	737,373	684,877	684,877	684,877	692,116
4290000-212	DENTAL INSURANCE	20,213	21,522	21,961	24,142	24,482	24,482	24,482	24,482	24,482	24,020
4290000-213	LIFE INSURANCE	3,830	4,741	4,539	4,240	4,763	4,763	4,763	4,763	4,763	4,707
4290000-214	L.T.D. INSURANCE	13,612	15,435	16,865	19,054	19,647	19,647	19,647	19,647	19,647	19,344
4290000-220	FICA	235,620	253,147	266,366	290,312	299,723	299,723	299,723	299,723	299,723	294,742
4290000-230	RETIREMENT	78,487	81,077	93,513	110,211	150,491	150,491	150,491	150,491	150,491	147,553
4290000-250	UNEMPLOYMENT INSURANCE	1,441	291	496	1,460	1,410	1,410	1,410	1,410	1,410	1,378
4290000-260	WORKERS' COMPENSATION	6,761	6,420	7,605	8,349	10,970	10,970	10,970	10,970	10,970	10,788
	TOTAL - EMPLOYEE BENEFITS	731,301	778,263	909,285	1,002,072	1,248,859	1,248,859	1,196,363	1,196,363	1,196,363	1,194,648
	TOTAL GENERAL FUND	5,042,391	5,494,485	5,847,378	6,064,270	6,451,188	6,432,264	6,240,757	6,240,757	6,260,757	6,280,159
4312030-102	SALARY - DIRECTORS, MGRS.	28,665	30,458	31,394	32,153	33,213	33,213	33,213	33,213	33,213	33,213
4312030-112	SALARY - FOOD SERVICE WORKERS	34,537	37,589	37,870	39,086	41,100	41,100	41,100	41,100	41,100	41,100
4312030-128	SALARIES - SUBSTITUTES	851	1,145	1,574	1,100	1,500	1,500	1,500	1,500	1,500	1,500
4312030-432	REPAIR/MAINTENANCE SERVICE	0	0	0	0	500	500	500	500	500	500
4312030-614	SUPPLIES - NON-FOOD	4,975	6,748	6,020	7,000	7,000	7,000	7,000	7,000	7,000	7,000
4312030-630	SUPPLIES - MILK & FOOD	91,297	82,575	79,337	90,000	88,000	88,000	88,000	88,000	88,000	88,000
4312030-631	SUPPLIES - USDA COMMODITIES	0	0	0	0	6,000	6,000	6,000	6,000	6,000	6,000
4312030-739	EQUIPMENT	14,704	0	1,744	1	3,750	2,550	2,550	2,550	2,550	2,550
4312030-890	OTHER EXPENSES	1,148	1,525	1,596	1,740	1,790	1,790	1,790	1,790	1,790	1,790
	TOTAL - FOOD SERVICE	176,177	160,039	159,535	171,080	182,853	181,653	181,653	181,653	181,653	181,653
	TOTAL OPERATING BUDGET	5,218,568	5,654,524	6,006,913	6,235,350	6,634,041	6,613,917	6,422,410	6,422,410	6,442,410	6,461,812

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2005-06
TO DELIBERATIVE SESSION - 2/8/05

Acct.	DESC	EXPENDED 2001-02	EXPENDED 2002-03	EXPENDED 2003-04	EXPENDED 2004-05	ADMIN PROPOSED 2005-06	BOARD INITIAL 2005-06	BOARD FINAL 2005-06	BUD COM RECOMMEND 2005-06	AMENDED 2/8/05	DEFAULT BUDGET 2005-06
	WARR ART - SEA	0	0	0	0	107,257	107,257	107,257	107,257	107,257	
	WARR ART - SESPA	0	0	0	0	30,187	30,187	30,187	30,187	30,187	
	WARR ART - NEW TECHNOLOGY EQUIPMENT	0	0	0	41,700	42,320	42,320	42,320	42,320	42,320	
	WARR ART - REPLACE TECHNOLOGY EQUIP	0	0	33,794	0	16,640	16,640	8,320	8,320	8,320	
	WARR ART - REPLACE CARPETING	0	0	0	11,700	0	0	0	0	0	
	WARR ART - REPLACE DOOR LOCKSETS	0	0	9,170	0	0	0	0	0	0	
	WARR ART - PARKING MODIFICATIONS	0	0	29,500	0	0	0	0	0	0	
	WARRANT ART - CAPITAL RESERVE FUND	0	50,000	50,000	0	0	0	0	0	0	
	WARRANT ART - TECHNOLOGY	38680	47,771	528	0	0	0	0	0	0	
	WARRANT ART - PROJECTION SYSTEM	0	8,618	0	0	0	0	0	0	0	
	WARRANT ART - LAND PURCHASE	0	150,000	0	0	0	0	0	0	0	
	TOTAL -WARRANT ARTICLES	38,680	256,389	122,992	53,400	196,404	196,404	188,084	188,084	188,084	
	TOTAL BUDGET	5,257,248	5,910,913	6,129,905	6,288,750	6,830,445	6,810,321	6,610,494	6,610,494	6,630,494	

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2005 to June 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): 1/28/05

BUDGET COMMITTEE

Please sign in ink.

R. A. Robinson
Larry Miller
Paul Fitzgibbon
James B. Jones
Charles Gordon

John P. Jones
Henry Jones
Mark P. Jones

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		WARR. ART.#		Expenditures for Year 7/1/03 to 6/30/04		Appropriations Current Year as Approved by DRA		School Board's Appropriations Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED		Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
Acct.#	INSTRUCTION (1000-1999)										
1100-1199	Regular Programs			2,019,421	2,163,278	2,112,688	56,787	2,112,688		2,112,688	
1200-1299	Special Programs			857,525	766,363	785,105	2,000	785,105		785,105	
1300-1399	Vocational Programs										
1400-1499	Other Programs			90,531	76,533	66,962	15,283	66,962		66,962	
1500-1599	Non-Public Programs										
1600-1899	Adult & Community Programs										
SUPPORT SERVICES (2000-2999)											
2000-2199	Student Support Services			273,920	357,443	356,643	1,950	356,643		356,643	
2200-2299	Instructional Staff Services			350,490	334,297	346,803	28,196	346,803		346,803	
General Administration											
2310 840	School Board Contingency										
2310-2319	Other School Board			40,922	35,465	29,638	3,250	29,638		29,638	
Executive Administration											
2320-310	SAU Management Services			139,924	150,068	154,800		154,800		154,800	
2320-2399	All Other Administration										
2400-2499	School Administration Service			206,065	226,536	230,259	1,950	230,259		230,259	
2500-2599	Business										
2600-2699	Operation & Maintenance of Plant			334,811	320,955	343,311	41,519	343,311		343,311	
2700-2799	Student Transportation			148,761	157,825	156,773	7,000	156,773		156,773	
2800-2999	Support Service Central & Other			909,285	1,002,072	1,196,363	52,496	1,196,363		1,196,363	
3000-3999	NON-INSTRUCTIONAL SERVICES										
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION										
OTHER OUTLAYS (5000-5999)											
5110	Debt Service - Principal			295,000	310,000	325,000		325,000		325,000	
5120	Debt Service - Interest			180,723	163,708	136,412		136,412		136,412	

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS								
Acct.#	(RSA 32:3,V)		WARR. ART.#	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.
						RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
FUND TRANSFERS								
			XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5220-5221	To Food Service			159,535	171,080	181,653	1,200	181,653
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1			6,006,913	6,235,623	6,422,410	211,631	6,422,410
								0

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

if you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 Expenditures for Year 7/1/03 to 6/30/04	4 Appropriations Current Year As Approved by DRA	5 WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5250-890	CAPITAL RESERVE FUND	50,000	0		0		0	
	SUBTOTAL 2 RECOMMENDED	XXXXXXX	XXXXXXX	XXXX	0	XXXXXXX	0	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:

- 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	3 Expenditures for Year 7/1/03 to 6/30/04	4 Appropriations Prior Year As Approved by DRA	5 WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
1100-100	SEA NEGOTIATIONS	0	0	1	107,257		107,257	
1100-101	SESPA NEGOTIATIONS	0	0	2	30,187		30,187	
2225-735	NEW TECHNOLOGY EQUIP	0	41,700	3	42,320		42,320	
2620-432	REPLACE CARPETING	0	11,700		0		0	
2225-736	REPLACE TECHNOLOGY EQUIP	33,794	0	4	8,320	8,320	8,320	
2620-431	REPLACE DOOR LOCKSETS	9,170	0		0		0	
2630-720	PARKING MODIFICATIONS	29,500	0		0		0	
2225-734	TECHNOLOGY	528	0		0		0	
	SUBTOTAL 3 RECOMMENDED	XXXXXXX	XXXXXXX	XXXX	188,084	XXXXXXX	188,084	XXXXXXXXXX

1

2

3

4

5

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		7,300	7,000	7,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		3,535	3,500	3,500
1600-1699	Food Service Sales		129,774	130,000	130,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		30,237		
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		90,898	88,781	97,500
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		2,331	2,200	2,200
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		19,679	17,000	17,000
4570	Disabilities Programs				
4810	Medicaid Distribution		11,664	5,000	5,000
4590-4999	Other Federal Sources (except 4810)				6,000
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	BOND ISSUE REFUND			9,435	
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		50,000		
	Fund Balance to Reduce Taxes		18,878	20,184	
	Total Estimated Revenue & Credits		364,296	283,100	268,200

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	6,235,623	6,422,410	6,422,410
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	53,400	188,084	188,084
TOTAL Appropriations Recommended	6,289,023	6,610,494	6,610,494
Less: Amount of Estimated Revenues & Credits (from above)	283,100	268,200	268,200
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	6,005,923	6,342,294	6,342,294

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____.

DEFAULT BUDGET OF THE SCHOOL

OF: _____ NORTH HAMPTON _____ NH

Fiscal Year From July 1, 2005 to June 30, 2006

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Kim Kinsner

James C. A.

Mark J. Coppens

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

1 2 3 4 5 6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	2,163,278	-32,603		2,130,675
1200-1299	Special Programs	766,363	23,020		789,383
1300-1399	Vocational Programs				
1400-1499	Other Programs	76,533	0		76,533
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	357,443	-2,674		354,769
2200-2299	Instructional Staff Services	334,297	10,286		344,583
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	35,465	1,890		37,355
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	150,068	4,732		154,800
2320-2399	All Other Administration				
2400-2499	School Administration Service	226,536	0		226,536
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	320,955	22,464		343,419
2700-2799	Student Transportation	157,825	8,221		166,046
2800-2999	Support Service Central & Other	1,002,072	192,576		1,194,648
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	310,000	15,000		325,000
5120	Debt Service - Interest	163,708	-27,296		136,412
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	171,080	10,573		181,653
5222-5229	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust				

Default Budget - School District of _____ FY _____

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	6,235,623	226,189	0	6,461,812

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-1199			New staff - lower salaries
1200-1299	Additional services - federal mandate		
2000-2199			New staff - lower salaries
2200-2299	Added tuition reimbursement - contracted		
2310-2319	Increase in audit fee		
2320-310	Increase in SAU budget		
2600-2699	Increased electricity and heating oil cost		
2700-2799	Increase in bus contract		
2800-2999	Increased benefits costs - contracted		
5110	Debt Service Payment - Principal		
5120			Debt Service Payment Interest
5220-5221	High food costs (offset by revenue)		

NORTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES AND CREDITS FOR 2005-06

	Source	2004-05 Estimated Revenues	2005-06 Estimated Revenues
GENERAL FUND REVENUES			
School Building Aid	State	\$88,781	\$97,500
Medicaid	State	5,000	5,000
Tuition	Local	7,000	7,000
Earnings on Investments	Local	3,500	3,500
Bond Issue Refund	NHMBB	9,435	0
		<u>\$113,716</u>	<u>\$113,000</u>
FOOD SERVICE REVENUES			
Federal Reimbursement	Federal	\$17,000	\$17,000
USDA Commodities	Federal	\$0	\$6,000
State Reimbursement	State	2,200	2,200
School Lunch Sales	Local	130,000	130,000
		<u>\$149,200</u>	<u>\$155,200</u>
FUND BALANCE		\$20,184	\$0
TOTAL ESTIMATED REVENUES AND CREDITS		\$283,100	\$268,200

11/2/2004
1/11/2005

NORTH HAMPTON SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES SUMMARY

	<u>2002-03</u>	<u>2003-04</u>
Federal Grants		
IDEA (94-142)	63,402	61,724
Preschool	<u>3,180</u>	<u>4,605</u>
Federal Grant Total	66,583	66,329
	<u>2002-03</u>	<u>2003-04</u>
District Expenditures		
Salaries and Benefits	1,013,446	1,123,274
Professional Services	15,369	54,921
Tuition	4,670	3,195
Supplies and Equipment	5,855	8,619
Legal Expenses	19,942	28,348
Transportation	<u>11</u>	<u>311</u>
	1,059,293	1,218,668
District Revenues		
Tuition	0	0
Medicaid	7,756	7,756
Catastrophic Aid	<u>0</u>	<u>0</u>
	7,756	7,756
District Total (Expenditures less Revenues)	1,051,537	1,210,912

**MINUTES OF THE DELIBERATIVE SESSION
OF NORTH HAMPTON SCHOOL
February 3, 2004**

A deliberative session of the inhabitants of the School District of the Town of North Hampton in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 3, 2004.

At 7:00pm on the 3rd of February 2004, the deliberative session was called to order by Moderator William Boesch. Among those present: School Board Chairperson Mary Coppinger, School Board Member Kim Kisner, SAU 21 Assistant Superintendent Fred Engelbach, SAU 21 Assistant Superintendent Lisa McMahon, Principal Peter Sweet, Assistant Principal Tara Rossi, Director of Pupil Services Kathleen Linn, Attorney for the School District Robert Casassa and School District Clerk Barbara Dewing.

Budget Committee members Homer Johnson, Robie Robinson, Paul Fitzgibbons, Cynthia Swank, Larry Miller, Lloyd Sullivan. Absent were Peter Simmons and Cindy Smith.

The Moderator explained that the purpose of the deliberative session was to discuss and/or amend articles to go on the official ballot. Find out purpose behind the article. Meeting would follow Modified Roberts Rule of Order and only registered voters could vote on amendments.

1. Shall the School District raise and appropriate the sum of \$41,700 to purchase 36 computers? (Majority vote required)

Recommended by the School Board 3-0. Recommended by the Budget Committee 6-3.

Note: 30 computers, estimated to cost \$34,800, will be MAC's capable of handling digital media. They will be distributed to the 30 classrooms in the school. 6 computers estimated to cost \$6,900 will be IBM compatible computers to provide upper grade students with a cross platform advantage.

Mary Coppinger moved and Kim Kisner seconded that the article be placed on the official ballot as read. Following a short explanation by Ms. Coppinger, and hearing no comments, the Moderator ruled that the article be placed on official ballot as read.

2. Shall the School District raise and appropriate the sum of \$11,700 to replace carpet in the library, the music room and the school office? (Majority vote required)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

Mary Coppinger moved and Kim Kisner seconded that the article be placed on the official ballot as read. As there was no discussion, the Moderator ruled that the article be placed on the ballot as read.

3. Shall the School District designate the School Board as agents to expend from the Capital Reserve Fund that has been established to enlarge school playing fields and/or make other improvements to school grounds? A "yes" vote authorizes expenditure from the fund. The fund currently amounts to \$100,000. (Majority vote required)

Recommended by the School Board 3-0. Recommended by the Budget Committee 9-0.

Kim Kisner moved that the article be placed on the official ballot as read and Mary Coppinger seconded. A short explanation by Ms. Kisner followed. The Moderator ruled that the article be placed on the ballot as read.

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,156,538? Should this article be defeated, the operating budget shall be \$6,228,144, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Recommended by the School Board 3-0. Recommended by the Budget Committee 7-2.

Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant article.

Mary Coppinger moved that the article be placed on the official ballot as read and Kim Kisner seconded. During the presentation by Ms. Coppinger, there were several line items that were amended. Line items affected were in the 1100, 1400 and 2150 accounts.

1100-115 Motioned by Mike Caron and seconded by Pat Shepard added \$9,000 for continuing the internship program. Motion passed.

1400-118 Motioned by Charles Brindamour added \$812 for a/v coordinator, seconded by Laurie Booth. Motion passed.

2150-113 Motioned by Jennifer Lerner to add \$69,000 for salaries of the speech/language pathologist to read \$188,232, Joan Breen seconded. Count of hands 23-17, motion passed.

Amendments added an additional \$78,812 to the operating budget bringing it to \$6,235,350 The Moderator ruled that the article be placed on the official ballot as amended.

Recommended by the School Board 2-0. There was no vote by the Budget Committee at this session.

As there was no other business to come before the Session I Meeting, Moderator William Boesch adjourned to Session II at the Town Hall Tuesday, the 9th day of March 2004 at 8:00 am.

Session I adjourned.

Respectfully submitted,

Barbara Kearney Dewing
School District Clerk
North Hampton School District

Town of North Hampton
School District Warrant
Session II

The State of New Hampshire

The inhabitants of the School District of North Hampton met on the 9th day of March 2004 at 8:00 o'clock in the morning to elect by official ballot officers of the School district and to vote by official ballot on warrant articles from the first session.

1. To choose two School Board members for the ensuing two years
Andrew Hart 650
April Kates 537
Kim Kisner 762
Carlos Silva 401
Andrew Hart and Kim Kisner were elected
2. To choose two School Board Members for the ensuing three years
Thomas Beattie 475
Janet Gorman 736
Henry Marsh 701
Paul Thomas 452
Janet Gorman and Henry Marsh were elected
3. To choose one School District Treasurer for the ensuing year
George Chase 1149
George Chase was elected
4. To choose one School District Moderator for the ensuing year
William Boesch 1129
William Boesch was elected
5. To choose one School District Clerk for the ensuing year
No one was elected

Article 1	YES	972
	NO	453
Article 2	YES	987
	NO	430
Article 3	YES	1055
	NO	351
Article 4	YES	696
	NO	660

I certify this to be a true and official record of the 2004 Election of Officers and Warrant Articles of the North Hampton School District.

Respectfully submitted,
Barbara Kearney Dewing
North Hampton School District Clerk

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord, Superintendent of Schools

North Hampton School Board

Kim Kisner, Chair

Janet Gorman

Mary Coppinger

Andrew Hart

Henry Marsh

January 2005

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$7,259,800

North Hampton School Mission Statement

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

GUIDING BELIEFS

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the importance of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

VISION STATEMENT

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

Principal's Report

Dear Citizens of North Hampton,

The North Hampton School had a productive and exciting school year. North Hampton School was recognized as the New Hampshire Middle School of Excellence. This award was based on six categories in education: Curriculum and Instruction, Teaching and Learning, Student Achievement, Community/Parent Involvement, Leadership/Decision Making, and School Climate. A selection team visited classrooms and spoke extensively with students, toured the school, met with teachers, interviewed parents and school board members, spoke with NHS alumni and conversed with administration. To view the award application, go to the home page of the NHS website: www.northhamptonschool.org

An exciting outcome of last year's NHEIAP'S results was the nomination of the North Hampton School by the state as a federal Blue Ribbon School under the "No Child Left Behind Act." The application process took place during the 2003-2004 school year and in September of 2004 North Hampton School received the 2004 No Child Left Behind Blue Ribbon School Award. This national award honors public and private schools that are either academically superior in their states or that demonstrate gains in student achievement. Indicators of academic success and curriculum and instruction were the two main categories required on the application. To view the application, go to the home page of the NHS website: www.northhamptonschool.org

The North Hampton School Community continues to collaborate through the regularly scheduled meetings of the School Council. Furthermore, numerous task forces such as the Communications Task Force, Math Task Force, and Report Card Task Force work diligently to ensure the achievement of the goals of the School Improvement Plan. The task forces gather information by analyzing data, giving questionnaires to staff, families, and other community members, and discussing these results in direct correlation to the current best practices in education.

The results of the school-wide and classroom writing assessments were used to inform instructional decisions. Students' self-assessment and goal setting were enhanced within the area of writing including the development and use of student writing portfolios. The writing continuum was implemented, placed online for the community to access, and grade level anchors were provided to better show progress. The report card was placed online, was implemented fully at each grade level, and was reviewed and refined throughout the year in alignment with standards and benchmarks. The newly developed writing portion of the report card was also refined and explained to parents.

The Math Task Force began to align the benchmarks horizontally and vertically to establish appropriate and consistent expectations for student performance. The NHS Mental Math component was drafted and field-tested for further revisions. An end-of-year screening was implemented in Kindergarten as well as a grade one end-of-year assessment. Staff consistently worked on aligning the NHS benchmarks with the new state Grade Level Expectations (GLE's). Numerous parent math nights were held to inform families of the recent best practices in mathematical education.

The Communications Task Force was focused on improving communication between the North Hampton School and the broader community. Their goals were to develop a Parent

Dear North Hampton Residents,

The support that the North Hampton community has generously provided for the school over many years was recognized this year in a very concrete way. First, NHS was chosen as the New Hampshire Middle School of Excellence for 2004. The criterion for this award is very comprehensive and involves a team of educators visiting the school to validate the evidence of excellence described in the application. Secondly, NHS received the federal Blue Ribbon School Award under the No Child Left Behind Act recognizing academic achievement through the NHEIAP tests.

These awards could not have been won without the financial support of the community, the vision and leadership of the administration and school board, the complete dedication and determination of the teaching staff, and the countless parental volunteer hours and support. And, of course, our wonderful students are to be commended for their commitment to learning.

Our community should be very proud of the learning environment provided to every student at North Hampton School.

The last fiscal year (2003-04) ended with a positive fund balance of \$20,184.

The field project was completed using the Capital Reserve fund. The irrigation system was installed, and grass seed applied, so that the field will potentially be ready for play in the spring of 2005.

Approval of the technology warrant article last year allowed the purchase of 6 Dell computers for the 7th grade classrooms and 30 Apple computers for classrooms (approximately 6 year continuous replacement cycle of the oldest computers). We were also able to negotiate prices to include 4 additional iMacs and a PowerMac for use in the computer lab. We ask for your continued support for the technology articles proposed this year.

Enrollment remains level at approximately 480 students in preschool through eighth grades.

School improvement work continues under the guidance of the School Council, as you will see described in the Principal's report. The addition of a Math Coordinator position, in particular, has helped teachers and students make tremendous progress in math.

In the year ahead, we hope to continue our collaborative commitment toward continuous improvement for the students of North Hampton. Please join us!

Respectfully submitted,

Kim Kisner, Chair

**REPORT OF THE SUPERINTENDENT OF SCHOOLS
2004-05**

To the SAU #21 Communities:

I hereby submit my second annual report.

The 2003-2004 school year was a busy time and much was undertaken and accomplished. One of the first projects undertaken was the review, revision and rewrite of the policy manuals throughout the SAU Districts. As we approach the close of year two, that task has almost been completed. The end result will be a manual that reflects current policy both in written form and on the web sites of the school districts.

A second project was to map the current curriculums in the Districts. This and some parental concerns led to a review of the mathematics program across the SAU. Two of the individual districts have reviewed the math programs at the middle school level and will be purchasing new texts to unify a K-8 curriculum. A similar review of language arts is currently under way.

A new financial system has been purchased and inaugurated at the SAU Office. This program has demanded a huge amount of training for the office staff as well as the secretaries at all of the individual schools. When it is complete, all schools will be able to monitor their expenditures more accurately. The system will then move into a greater role of tracking information concerning faculty, support staff and students. Much of this information is needed as we aggressively pursue grant money.

In our office, Dr. Lisa McMahon has returned to a principalship – we thank her for her time here and the expertise she brought us. Dr. McMahon was replaced with an Interim Assistant Superintendent, Mr. Ralph Minichiello.

One of the major impacts on the Districts was the passage of the Winnacunnet High School bond for renovations. Voter turnout and voter approval was outstanding and the project so often talked about is well underway. The physical education facility may open as early as April 2005, and the high school reconstruction will immediately follow.

All of the Districts are presenting budgets that they feel reflect the needs and priorities within their schools. As this is written, an agreement between the Teachers' Association (SEA) and the individual School Boards has been reached on a new one-year contract. The Seacoast Educational Support Personnel (SESPA) also reached an agreement with the individual boards for a one- year contract.

This was indeed a very busy year. It was also productive and it is my hope that we continue this productivity and continue to offer the best education possible to all of our students.

Thank you for your continued support.

Respectfully submitted,
James F. Gaylord, Superintendent

Resource Center, start an article/book review group, and assist in the improvement of the school website, all to be completed for the 2004-2005 school year. Furthermore, curriculum maps were developed at each grade level to be posted on the school website.

The NWEA (Northwest Evaluation Association) computerized assessment was implemented in grades 3-8. The overall percentage of students achieving at an average to high level of performance was 84% for math, 86% for reading, and 88% for language arts. On the New Hampshire Educational Improvement and Assessment program, 89% of our 3rd graders scored in the Basic through Advanced category in reading compared with the state average of 73%. For math, 96% of our 3rd graders scored in the Basic through Advanced category compared with the state average of 84%. 85% of our 6th graders scored in the Basic through Advanced category in reading compared with the state average of 74%. For math, 84% of our 6th graders scored in the Basic through Advanced category compared with the state average of 73%.

The Artist in Residence led the school and community members in a ceramic tile project. Each participant created a 4x4 inch glazed tile depicting sea life and the White Island Lighthouse. When completed, the compilation of tiles created a beautiful seascape mural permanently installed in the hall by the gym lobby. The Fish House Foundation, Northpoint Realty Inc., and PAL supported this project.

PAL continued to provide numerous resources for activities throughout the school for both students and staff. Such events as the Harvest Festival, Teacher Luncheon, and Spring Carnival continued to bring North Hampton staff, families, and community members together. Their dedication to the success of our students is shown through their tireless efforts to enhance our school community with exceptional opportunities for the students. We continue to be grateful for all those participating members.

As a school community we continue to strive towards excellence in the academic, social, and moral development of our students. The staff continues to show their dedication to the success of our students by their countless efforts in the classroom on a daily basis as well as their consistent work in teams and on committees. They are applauded and appreciated for this pursuit of achievement. We thank all the citizens of North Hampton for your continued support.

Sincerely,

Peter J. Sweet
Principal

Tara K. Rossi
Assistant Principal

Kathleen Linn
Director of Pupil Services

North Hampton School Statistics

2003-04

Position	Name	No. of Classroom Students
Preschool	Sue Adams	14
Kindergarten AM	Mark McFarlin	17
Kindergarten PM	Nadine Carolan	16
Kindergarten PM	Mark McFarlin	16
Grade 1	Judy Waterman	14
Grade 1	Anna Spalding	13
Grade 1	Heather Jenkins	14
Grade 2	Sally Lemelin	17
Grade 2	Jeanne Beland	17
Grade 2	Brenda Eaves	20
Grade 3	Sharon Marquis	16
Grade 3	Laura Nolan	16
Grade 3	Tana Gustafson	15
Grade 4	Pam Hopkins	16
Grade 4	Karen Haas/Alicia Marquis	16
Grade 4	KerriAnn Day	17
Grade 5	Lynda Schmidt	18
Grade 5	Meghan Wyman	17
Grade 5	Rachel Small	19
Grade 6	Wendy Crowley	20
Grade 6	Brenda Tharp	20
Grade 6	Noreen Forbes	20
Grade 7	Sherry Hoffman	20
Grade 7	Sue Reynolds	18
Grade 7	Eric Schlapak	20
Grade 8	Alison Boudreau	19
Grade 8	Dana Hanson	20
Grade 8	Karen Weinhold	19
Phys Ed	Art Hoffman	
Phys Ed	Pat Yeaton	

Music
 Music
 Technology Integration
 Technology Integration
 Art
 Art
 Media Specialist
 World Language (50%)
 World Language
 School Psychologist
 Counselor
 Speech and Language
 Speech and Language
 SPED
 SPED
 SPED
 SPED
 Enrichment
 Reading Specialist
 Math Coordinator
 Occupational Therapist

Peter J. Sweet
 Tara Rossi
 Kathleen M. Linn

Dan Singer
 Mary Oliver
 Brad Gregg
 Ellen Coughlin
 Inger Gregory
 Marsha Zavez
 Linda Sherouse
 Marcy Booth
 Brad Johnston
 Dr. Steve Lorei
 Debra Vasconcellos
 Deb Troio
 Linda Hebert
 Mike Quinn
 Cindy Dixon
 Denise Pazdon
 Pam Tobey
 Mike Caron
 Joyce Corbin
 Jan Scipioni
 Lorraine Johnson

Principal
 Assistant Principal
 Director of Pupil Services

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street – Concord - New Hampshire - 03301-5063 - 603-225-6996 - FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
North Hampton School District
North Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the North Hampton School District as of and for the year ended June 30, 2004, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the North Hampton School District as of June 30, 2004, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2003, the School District has implemented a new financial reporting model, as required by the provisions of the GASB Statement No. 34, Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the North Hampton School District's basic financial statements. The individual fund statements and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 13, 2004

For Office Use Only

Dist.	Loc.
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Form DOE-25

School Administrative Unit # 21

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

Annual Financial Report

for the Year Ending June 30, 2004

for the NORTH HAMPTON School District

Due to the State Department of Education not later than September 1, 2004

This document has been prepared in accordance with the
New Hampshire Financial Accounting Handbook For Local Education Agencies

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Kim Kinner

School Board Chairperson

9-17-04

Date

James F. Gaudin

Superintendent of Schools

9/23/04

Date

School Board

School Board

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	DOE 25 2003-2004 (3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST/AGENCY	(6)	(7)
STATEMENT OF REVENUES											
Revenue from Local Sources											
Assessments											
CURRENT APPROPRIATION		2	1	1111	3,867,043.00						
DEFICIT APPROPRIATION		2	2	1112							
OTHER		2	3	1119							
Total Assessments		2	4	1100	3,867,043.00	0.00	0.00	0.00	0.00		
TUITION											
Tuition from Individuals				1310							
REGULAR DAY SCHOOL		2	5	1311	7,300.00						
SUMMER SCHOOL		2	6	1314							
DRIVER EDUCATION		2	7	1315							
ADULT EDUCATION		2	8	1316							
Tuition from Other LEAs Within NH				1320							
REGULAR DAY SCHOOL		2	9	1321							
SPECIAL EDUCATION		2	10	1322							
VOCATIONAL		2	11	1323							
Tuition from Other LEAs outside NH				1330							
REGULAR DAY SCHOOL		2	12	1331							
SPECIAL EDUCATION		2	13	1332							
VOCATIONAL		2	14	1333							
Tuition from Other Sources				1340							
REGULAR DAY SCHOOL		2	15	1341							
SPECIAL EDUCATION		2	16	1342							
OTHER		2	17	1349							
Total Tuition		2	18	1300	7,300.00		0.00				

NAME:		DIST	LOC	Acct No	(1)		(2)		DOE 25 2003-2004		(4)		(5)		(6)		(7)	
NORTH HAMPTON					Fund 10 GENERAL		Fund 21 FOOD SERVICE		Fund 22 ALL OTHER		Fund 30 CAPITAL PROJECTS		Fund 70 TRUST/AGENCY					
TITLES		PAGE	LINE															
TRANSPORTATION FEES				1410														
Transportation Fees from Individuals																		
REGULAR DAY SCHOOL		3	1	1411														
SUMMER SCHOOL		3	2	1414														
Other LEAs Within NH				1420														
REGULAR DAY SCHOOL		3	3	1421														
SPECIAL EDUCATION		3	4	1422														
VOCATIONAL		3	5	1423														
Other LEAs Outside NH				1430														
REGULAR DAY SCHOOL		3	6	1431														
SPECIAL EDUCATION		3	7	1432														
VOCATIONAL		3	8	1433														
TRANSPORTATION FEES FOR NON-STUDENT		3	9	1440														
Total Transportation		3	10	1400	0.00					0.00								
Additional Revenues																		
EARNINGS ON INVESTMENTS		3	11	1500	3,535.27									584.77				
FOOD SERVICE SALES		3	12	1600				129,773.90										
STUDENT ACTIVITIES		3	13	1700														
COMMUNITY SERVICE ACTIVITIES		3	14	1800														
Other Revenue from Local Sources																		
RENTALS		3	15	1910														
CONTRIBUTION & DONATIONS		3	16	1920														
SALE OF FIXED ASSETS		3	17	1930														
SALE OF TEXTBOOKS & MATERIALS		3	18	1940														
SERVICES PROVIDED OTHER LEAs WITHIN NH		3	19	1951														
SERVICES PROVIDED OTHER LEAs OUTSIDE NH		3	20	1952														
SERVICES PROVIDED SAUs		3	21	1953														
SERVICES PROVIDED TO LOCAL GOV UNITS		3	22	1960														
REFUND OF PRIOR YEAR EXPENDITURES		3	23	1980														
OTHER		3	24	1990	26,702.42													
Total Additional/Other Revenue		3	25		33,772.31	129,773.90			0.00	0.00			584.77					
Total Local Revenue		3	26	1000	3,908,115.31	129,773.90			0.00	0.00			584.77					

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	DOE 25 2003-2004 (3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST/AGENCY	(6)	(7)
REVENUES											
Revenue from State Sources											
Unrestricted Grants-In-Aid											
ADEQUACY AID (GRANT)		4	1	3111							
ADEQUACY AID (STATE TAX)		4	2	3112	1,948,675.00						
SHARED REVENUE		4	3	3120							
OTHER STATE AID		4	4	3190							
Total Unrestricted Grants-In-Aid		4	5	3100	1,948,675.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid											
SCHOOL BUILDING AID		4	6	3210	90,898.45						
KINDERGARTEN BUILDING AID		4	7	3215							
KINDERGARTEN AID		4	8	3220							
CATASTROPHIC AID		4	9	3230							
VOCATIONAL EDUCATION (TUITION)		4	10	3241							
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242							
VOCATIONAL EDUCATION (BUILDING)		4	12	3243							
VOCATIONAL EDUCATION (OTHER)		4	13	3249							
ADULT EDUCATION		4	14	3250							
CHILD NUTRITION		4	15	3260		2,331.91					
DRIVER EDUCATION		4	16	3270							
SCHOOL IMPROVEMENT AID		4	17	3280							
OTHER RESTRICTED STATE AID		4	18	3290							
Total Restricted Grants-In-Aid		4	19	3200	90,898.45	2,331.91	0.00	0.00	0.00		
PUBLIC INTER AGENCIES		4	20	3700							
REVENUE IN LIEU OF TAXES		4	21	3800							
REVENUE FOR/ON BEHALF OF LEA		4	22	3900							
Total State Revenue		4	23	3000	2,039,573.45	2,331.91	0.00	0.00	0.00		

NAME:		DIST		LOC	Acct No	(1)		(2)		DOE 25 2003-2004		(4)		(5)		(6)		(7)	
NORTH HAMPTON		PAGE				Fund 10 GENERAL		Fund 21 FOOD SERVICE		Fund 22 ALL OTHER		Fund 30 CAPITAL PROJECTS		Fund 70 TRUST/AGENCY					
TITLES																			
REVENUES																			
Revenues from Federal sources																			
Unrestricted Grants-In-Aid																			
FROM THE FEDERAL GOV'T DIRECT		5	1	4100															
FROM THE FEDERAL GOV'T THROUGH STATE		5	2	4200															
Total Unrestricted Grants-In-Aid		5	3			0.00		0.00		0.00		0.00							
Restricted Grants-In-Aid																			
FROM THE FEDERAL GOV'T DIRECT				4300															
ELEMENTARY/SECONDARY PROGRAMS		5	4	4310															
VOCATIONAL PROGRAMS		5	5	4330															
DISABILITIES PROGRAMS		5	6	4350															
FROM THE FEDERAL GOV'T THROUGH STATE				4500															
ELEM/SEC(ESEA) - TITLE 1		5	7	4520															
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS		5	8	4530															
VOCATION EDU (ALL PROGRAMS)		5	9	4540															
ADULT EDUCATION		5	10	4550															
CHILD NUTRITION		5	11	4560				19,678.60											
DISABILITIES PROGRAMS		5	12	4570															
MEDICAID DISTRIBUTIONS		5	13	4580		11,664.01													
OTHER RESTRICTED FED AID THROUGH STATE		5	14	4590															
Total Restricted Grants-In-Aid		5	15			11,664.01		19,678.60		0.00		0.00							
OTHER PUBLIC INTERMEDIATE AGENCIES		5	16	4700															
Revenue in Lieu of Taxes																			
FEDERAL FOREST RESERVE		5	17	4810															
OTHER REVENUE IN LIEU OF TAXES		5	18	4890															
Revenue For/On Behalf of LEA																			
REVENUE FOR/ON BEHALF OF LEA		5	19	4900															
Total Revenue from Federal Sources		5	20	4000		11,664.01		19,678.60		0.00		0.00							

DOE 25 for 2003-2004

NAME: NORTH HAMPTON	TITLES	DIST	LOC	Acct No	(1) 100 Salaries	(2) 200 Employee Benefits	DOE 25 2003-2004 (3) 300,400,500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800/900 Other	(7) Total
GENERAL FUND	ELEMENTARY EXPENDITURES	7	21								
Instruction		PAGE	LINE								
REGULAR PROGRAMS		7	1	1100	1,913,641.47	485,053.89	15,033.18	90,305.87	1,577.94		2,505,612.35
SPECIAL PROGRAMS		7	2	1200	763,238.17	185,312.97	86,444.07	6,336.37	1,738.00		1,043,069.58
VOCATIONAL PROGRAMS		7	3	1300							0.00
OTHER INSTRUCTIONAL PROGRAMS		7	4	1400	31,450.00	2,453.13		17,378.44		42,621.43	93,903.00
Support Services											
STUDENT		7	5	2100	270,002.00	81,071.22	740.00	3,179.02			354,992.24
INSTRUCTIONAL STAFF		7	6	2200	229,570.12	53,341.17	30,383.18	50,390.06	76,643.44		440,327.97
GENERAL ADMINISTRATION		7	7	2300	9,297.00	725.17	156,350.61			15,199.14	181,571.92
SCHOOL ADMINISTRATION		7	8	2400	184,498.47	64,187.88	15,268.37	2,970.03		2,794.00	269,718.75
BUSINESS		7	9	2500		364.62					364.62
OPERATION/MAINTENANCE OF PLANT		7	10	2600	129,816.64	60,989.73	106,827.97	97,166.11	56,408.96		451,209.41
STUDENT TRANSPORTATION		7	11	2700			148,761.78				148,761.78
CENTRAL		7	12	2800							
OTHER		7	13	2900							0.00
Total Elementary Expenditures		7	14		3,531,513.87	933,499.78	559,809.16	267,725.90	136,368.34	60,614.57	5,489,531.62

NAME:	TITLES	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON		21			Fund 10 GENERAL	Fund 21 FOOD SERVICE	Fund 22 ALL OTHER	Fund 30 CAPITAL PROJECTS	Fund 70 TRUST/AGENCY		
		PAGE	LINE								
OTHER FINANCING SOURCES											
Sales of Bonds & Notes Proceeds											
PRINCIPAL		6	1	5110							
PREMIUM		6	2	5120							
ACCRUED INTEREST		6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES		6	4	5140							
Total Sale of Bonds and Notes		6	5	5100	0.00			0.00			
Interfund Transfers											
TRANS FROM GENERAL FUND		6	6	5210		3,600.00			50,000.00		
TRANS FROM FOOD SERVICE SPECIAL REV FUND		6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS		6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS		6	9	5230							
Total Interfund Transfers		6	10	5200	0.00	3,600.00	0.00	0.00	50,000.00		
Transfer from Trust Funds											
FROM CAPITAL RESERVE FUND		6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS		6	12	5252	100,584.77						
FROM NONEXPENDABLE TRUST FUNDS		6	13	5253							
Total Transfer from Trust Funds		6	14	5250	100,584.77	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF FIXED ASSETS		6	15	5300							
CAPITAL LEASES		6	16	5500							
LEASE PURCHASES		6	17	5500							
Total Other Financing Sources		6	18	5000	100,584.77	3,600.00	0.00	0.00	50,000.00		
Total Revenue & Other Financing Sources		6	19		6,059,937.54	155,384.41	0.00	0.00	50,584.77		

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300,400,500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800/900 Other	(7) Total
	DISTRICT WIDE EXPENDITURES	10	1	1500							0.00
	PRIVATE PROGRAMS	10	2	1600							0.00
	ADULT/CONTINUING ED PROGRAMS	10	3	1700							0.00
	COMMUNITY/JR. COLLEGE ED. PROGRAMS	10	4	1800							0.00
	COMMUNITY SERVICE PROGRAMS	10	5	2750							0.00
	NON-STUDENT TRANSPORTATION	10	6	4000							0.00
	FACILITIES ACQUISITION & CONSTRUCTION	10	7		0.00	0.00	0.00	0.00	55,555.49		55,555.49
	Total District Wide Expenditures	10	8		3,531,513.87	933,499.78	559,809.16	267,725.90	101,923.83	60,614.57	5,545,087.11
	Total Expenditures General Fund										
	OTHER FINANCING USES										
	Debt Service	10	9	5100							
	PRINCIPAL	10	10	5110							
	INTEREST	10	11	5120							
	Fund Transfers	10	12	5200							
	FOOD SERVICE SPECIAL REV. FUND	10	13	5221							
	ALL OTHER SPECIAL REV. FUNDS	10	14	5222							
	CAPITAL PROJECT FUNDS	10	15	5230							
	TRUST/AGENCY FUNDS	10	16	5250							
	Intergovernmental Agency Allocations	10	17	5300							
	TO CHARTER SCHOOLS	10	18	5310							
	TO OTHER AGENCIES	10	19	5390							
	Total Other Financing Uses	10	20		0.00	0.00	0.00	0.00	0.00	529,323.13	529,323.13
	Total Expenditures & Other Financing Uses	10	21		3,531,513.87	933,499.78	559,809.16	267,725.90	191,923.83	589,937.70	6,074,410.24

NAME	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21	PAGE LINE								
FOOD SERVICE										
Operation of Non-Instructional Services										
Food Service Operations										
ELEMENTARY	15	1	3000	100	200	300,400,500	600	700	800/900	Total
MIDDLE/JUNIOR HIGH	15	2	3100	70,838.75	Employee Benefits	Purchased Services	Supplies	Property	Other	
HIGH	15	3								
TRANSFER TO OTHER FUNDS	15	4	5200							
Total Expenditures & Other Financing Uses	15	5		70,838.75	0.00	0.00	85,356.90	1,744.28	1,596.42	159,536.35
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
FOOD	15	6		(1)	(2)	(3)	(4)			
OTHER SUPPLIES	15	7		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
				79,335.59			79,335.59			
				6,020.31			6,020.31			
TOTAL	15	8		85,356.90	0.00	0.00	85,356.90			
CAPITAL PROJECTS										
FUNCTION										
Facilities Acquisition & Construction										
SITE ACQUISITION	15	9	4000	100	200	300,400,500	600	700	800/900	Total
SITE IMPROVEMENT	15	10	4100		Employee Benefits	Purchased Services	Supplies	Property	Other	
ARCHITECTURAL/ENGINEERING	15	11	4200							
EDU SPECIFICATION DEVELOPMENT	15	12	4300							
BUILDING ACQUISITION/CONSTRUCTION	15	13	4400							
BUILDING IMPROVEMENT	15	14	4500							
OTHER	15	15	4600							
TRANSFER TO OTHER FUNDS	15	16	4900							
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME: NORTH HAMPTON	TITLES	DIST 21	LOC PAGE LINE	Acct No	(1) APPROPRIATIONS	(2) INTERFUND TRANSFERS	(3) INTEREST EARNED	(4) OTHER INCOME	(5)	(6)	(7) TOTAL
TRUST FUNDS:											
COMBINING STATEMENT OF REVENUES											
Capital Reserve Funds		16	1								0.00
LAND ACQUISITION		16	2								0.00
BUILDING CONSTRUCTION		16	3								0.00
BUILDING RENOVATION		16	4								0.00
SCHOOL BUS		16	5								0.00
ATHLETIC FIELDS		16	6			50,000.00	584.77				0.00
OTHER		16	7	5251	0.00	50,000.00	584.77	0.00			50,584.77
Subtotal (Lines 1 thru 6)		16	8								50,584.77
Other Expendable Funds		16	9								0.00
HEALTH MAINTENANCE FUND		16	10								0.00
FACILITIES MAINTENANCE/REPAIR		16	11								0.00
SPECIAL EDUCATION		16	12								0.00
TUITION		16	13								0.00
TECHNOLOGY		16	14	5252	0.00	0.00	0.00	0.00			0.00
OTHER		16	15								0.00
Subtotal (Lines 8 thru 13)		16	16								0.00
Non-Expendable Funds		16	17								0.00
		16	18								0.00
Subtotal (Lines 15 thru 19)		16	19	5253	0.00	0.00	0.00	0.00			0.00
Total Trust Fund Revenue		16	20		0.00	50,000.00	584.77	0.00			50,584.77

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21	PAGE LINE								
TRUST FUNDS:										
COMBINING STATEMENT OF EXPENDITURES										
Capital Reserve Funds				100	200	300,400,500	600	700	800/900	
LAND ACQUISITION				SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	PROPERTY	Fund Transfers	TOTAL
BUILDING CONSTRUCTION	17	1								0.00
BUILDING RENOVATION	17	2								0.00
SCHOOL BUS	17	3								0.00
ATHLETIC FIELDS	17	4								0.00
OTHER	17	5								0.00
Subtotal (Lines 1 thru 6)	17	6								100,584.77
Other Expendable Funds	17	7	5251	0.00	0.00	0.00	0.00	0.00	100,584.77	100,584.77
HEALTH MAINTENANCE FUND	17	8								0.00
FACILITIES MAINTENANCE/REPAIR	17	9								0.00
SPECIAL EDUCATION	17	10								0.00
TUITION	17	11								0.00
TECHNOLOGY	17	12								0.00
OTHER	17	13								0.00
Subtotal (Lines 8 thru 13)	17	14	5252	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Expendable Funds	17	15								0.00
	17	16								0.00
	17	17								0.00
	17	18								0.00
Subtotal (Lines 15 thru 19)	17	19	5253	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Trust Fund Expenditures	17	20		0.00	0.00	0.00	0.00	0.00	100,584.77	100,584.77

NAME: NORTH HAMPTON	TITLES	DIST	LOC	Acct No	(1)	(2)	DOE 25 2003-2004 (3)	(4)	(5)	(6)	(7)
		21 PAGE	LINE								
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY											
TOTAL FUND EQUITY, JULY 1, 2003					Fund 10 General 102,230.67	Fund 21 Food Service 4,786.09	Fund 22 All Other	Fund 30 Capital Projects	Fund 70 Trust 50,000.00		
Additions											
REVENUE *											
OTHER ADDITIONS **					6,059,937.54	155,384.41			50,584.77		
Total Additions		19	4		6,059,937.54	155,384.41	0.00	0.00	50,584.77		
Deletions											
EXPENDITURES ***					6,074,410.24	159,536.35			100,584.77		
OTHER DELETIONS **		19	6								
Total Deletions		19	7		6,074,410.24	159,536.35	0.00	0.00	100,584.77		
Total Fund Equity June 30, 2004****		19	8		87,757.97	634.15	0.00	0.00	0.00		
* Must agree with totals on Page 6, line 19											
** Other Additions - (Explain below)											
*** Other Deletions - (Explain below)											
					*** Must agree with total for:						
					General Fund on Page 10, Line 18, Col. 7						
					Food Service Special Revenue Fund on Page 15, Line 5, Col. 7						
					All Other Special Revenue Funds on Page 14, Line 17, Col. 7						
					Capital Projects Funds on Page 15, Line 17, Col. 7						
					Trust Funds on Page 17, Line 20, Col. 7						
					**** Must agree with Page 1, Line 31						

NAME	TITLES	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
		21	PAGE LINE								
AMORTIZATION SCHEDULE OF LONG TERM DEBT											
For the Fiscal Year Ending on June 30, 2004											
REPORT IN WHOLE DOLLARS											
Length of Debt (yrs)		20	1		DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)		20	2		15						
Date of Final Payment (mm/yy)		20	3		7/11/96						
Original Debt Amount		20	4		4,780,000.00						
Interest Rate		20	5		5.67						
Principal at Beginning of Year		20	6		3,335,000.00						
New Issues This Year		20	7		0.00						
Retired Issues This Year		20	8		295,000.00						
Remaining Principal Balance Due		20	9		3,040,000.00						
Remaining Interest Balance Due		20	10		744,725.65						
Remaining Debt (p&g) (Lines 9 plus 10)		20	11		3,784,725.65	0.00	0.00	0.00	0.00		
Amount of Principal to be Paid Next Fiscal Year		20	12		310,000.00						
Amount of Interest to be Paid Next Fiscal Year		20	13		163,707.51						
Total Debt Next Fiscal Year Lines 12 plus 13)		20	14		473,707.51	0.00	0.00	0.00	0.00		
COMPENSATED ABSENCES PAYABLE											
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)											
For Fiscal Year Ending June 30, 2004											
SITES											
SITE IMPROVEMENTS											
BUILDINGS AND IMPROVEMENTS											
MACHINERY AND EQUIPMENT											
CONSTRUCTION IN PROGRESS											
INVESTMENT IN GENERAL FIXED ASSETS											
Total											
		20	22		0.00	0.00	0.00	0.00	0.00	0.00	

NAME: NORTH HAMPTON	TITLES DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)	DIST	LOC	Acct No	(1) 100 Salaries	(2) 200 Employee Benefits	(3) 300,400,500 Purchased Services	(4) 600 Supplies	(5) 700 Property	(6) 800/900 Other	(7) Total
	INSTRUCTION	21	PAGE	LINE							
	Elementary	21	1		676,270.37	163,171.58	58,095.91	6,336.37	1,738.00		905,612.23
	Middle/Junior High	21	2								0.00
	High	21	3								0.00
	Subtotal (Lines 1 thru 3)	21	4		676,270.37	163,171.58	58,095.91	6,336.37	1,738.00	0.00	905,612.23
	RELATED SERVICES	21	5		131,423.00	43,300.27		544.55			175,267.82
	Elementary	21	6								0.00
	Middle/Junior High	21	7								0.00
	High	21	8		131,423.00	43,300.27	0.00	544.55	0.00	0.00	175,267.82
	Subtotal (Lines 5 thru 7)	21	9		86,967.80	22,141.39					109,109.19
	ADMINISTRATION	21	10								0.00
	Elementary	21	11								0.00
	Middle/Junior High	21	12		86,967.80	22,141.39	0.00	0.00	0.00	0.00	109,109.19
	High	21	13								28,348.16
	Subtotal (Lines 9 thru 11)	21	14								0.00
	LEGAL	21	15								0.00
	Elementary	21	16								0.00
	Middle/Junior High	21	17								0.00
	High	21	18		0.00	0.00	28,348.16	0.00	0.00	0.00	28,348.16
	Subtotal (Lines 13 thru 15)	21	19								331.48
	TRANSPORTATION	21	20								0.00
	Elementary	21	21								0.00
	Middle/Junior High	21	22								0.00
	High	21	23								0.00
	Subtotal (Lines 17 thru 19)	21	24		894,661.17	228,613.24	86,775.55	6,880.92	1,738.00	0.00	1,218,668.88
	TOTAL (Lines 4,8,12,16,20)	21	25								331.48
	Total by Instructional Level										
	Elementary	21	26		905,612.23	175,267.82	109,109.19	28,348.16	331.48	0.00	1,218,668.88
	Middle/Junior High	21	27		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	High	21	28		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL	21	29		905,612.23	175,267.82	109,109.19	28,348.16	331.48	0.00	1,218,668.88

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21									
TITLES	PAGE	LINE								
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				100	200	300,400,500	600	700	800/900	Total
CULTURALLY DEPRIVED				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)										
Description			Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Regular Program Tuition to LEAs within NH	22	14	561				0.00			
Regular Program Tuition to LEAs outside NH	22	15	562				0.00			
Regular Program Tuition to Public Academies *	22	16	563				0.00			
Regular Program Tuition to Private and Other Schools	22	17	564				0.00			
Special Program Tuition to LEAs within NH	22	18	561	345.00			345.00			
Special Program Tuition to LEAs outside NH	22	19	562				0.00			
Special Program Tuition to Public Academies *	22	20	563				0.00			
Special Program Tuition to Private and Other Schools	22	21	564	2,830.00			2,830.00			
Special Program Residential Costs	22	22	569				0.00			
Vocational Program Tuition to LEAs within NH	22	23	561				0.00			
Vocational Program Tuition to LEAs outside NH	22	24	562				0.00			
Vocational Program Tuition to Public Academies *	22	25	563				0.00			
Vocational Program Tuition in Private & Other Schools	22	26	564				0.00			

* Coe-Brown and Pinkerton only

NAME: NORTH HAMPTON		DIST LOC 21		Acct No		(1)		(2)		(3)		(4)		(5)		(6)		(7)	
TITLES																			
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)																			
Description		23	1	23	2	23	3	23	4	23	5	23	6	23	7	23	8	23	9
Regular To and From Transportation		Function		Object		Elementary		Middle/Jr. High		High		Total							
All Special Education Transportation		2721		ALL		136,283.00						136,283.00							
Vocational Education Transportation		2722		ALL		331.48						331.48							
Athletic Trips		2723		ALL								0.00							
Co curricular Trips/Field Trips		2724		ALL		4,455.30						4,455.30							
Infra-District Transportation		2725		ALL		7,692.00						7,692.00							
Other Transportation		2726		ALL								0.00							
TOTAL		2729		ALL		148,761.78		0.00		0.00		148,761.78							
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS																			
Description		23	9	23	10	23	11	23	12	23	13	23	14	23	15	23	16	23	17
Land and Improvements		Function		Object		Elementary		Middle/Jr. High		High		Total							
Buildings		All except 4000		710		6,324.89						6,324.89							
Equipment (Mach/Furn/Veh/Computers)		All except 4000		720		29,628.93						29,628.93							
TOTAL		All except 4000		730		100,414.52		0.00		0.00		100,414.52							
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)																			
Description		23	13	23	14	23	15	23	16	23	17	23	18	23	19	23	20	23	21
Elementary		100		200		300,400,500		600		700		800/900							
Middle/Junior High		Salaries		Employee Benefits		Purchased Services		Supplies		Property		Other							
High School																			
TOTAL						0.00		0.00		0.00		0.00		0.00		0.00		0.00	
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST																			
Description		24	1	24	2	24	3	24	4	24	5	24	6	24	7	24	8	24	9
School Board Cost		Total		40,922.75															
Cost of Audit Included Above		2310		2317		2320													
Cost of Superintendent & Secretary		2310		2317		2320													
TOTAL		2310		2317		2320													
INDIRECT COST RATE																			
Description		AMOUNT TO DISTRIBUTE		(2) UNALLOWED		(3) INDIRECT		(4) DIRECT											
Unapportioned Costs (no entry)						120,650.98		5,387,794.84											
INDIRECT COST RATE						2.2%													

NAME:		DIST	LOC		(1)	(2)	DOE 25 2003-2004	(4)	(5)	(6)	(7)
NORTH HAMPTON		21		Acct							
TITLES		PAGE	LINE	No							
PER PUPIL COST					ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES					5,649,067.97	0.00	0.00	5,649,067.97			
LESS: FOOD SERVICE REVENUE					129,773.90	0.00	0.00	129,773.90			
LESS: TRANSPORTATION EXPENDITURES					148,761.78	0.00	0.00	148,761.78			
LESS: SUPPLMT EXPENDITURES					139,543.34	0.00	0.00	139,543.34			
PUPIL COST					5,230,988.95	0.00	0.00	5,230,988.95			

